

मुख्य लेखाशिश (४०५९ ०७९९) अंतर्गत विविध  
महसूली कार्यालये, निवासस्थाने तथा इतर  
अनुषंगिक कामास प्रशासकीय मान्यता  
देण्याबाबत.

महाराष्ट्र शासन  
महसूल व वन विभाग  
शासन निर्णय क्रमांक: बीएलडी -२०२२/प्र.क्र.११६/ई-८  
मादाम कामा मार्ग, हुतात्मा राजगुरु चौक,  
मंत्रालय, मुंबई-४०० ०३२.  
दिनांक : १८ नोव्हेंबर, २०२२.

संदर्भ:- १) शासन निर्णय, उद्योग ऊर्जा व कामगार विभाग क्र. संकीर्ण-२०१६/ प्र.क्र.२१५/  
उद्योग-४, दि. २४/०८/२०१७.

२) शासन परिपत्रक, सार्वजनिक बांधकाम विभाग, क्र. संकीर्ण-२०१९/ प्र.क्र.१३/इमा २  
दि. २५/०९/२०१९.

प्रस्तावना:-

१. मुख्य लेखाशिश (४०५९ ०७९९) अंतर्गत जिल्हास्तरावरून विविध महसूली कार्यालये, निवासस्थाने तसेच इतर अनुषंगिक कामांना प्रशासकीय मान्यता देण्याबाबतचे प्रस्ताव शासनास प्राप्त झालेले आहे.
२. प्राप्त प्रस्तावांना मुख्य अभियंता यांनी तांत्रिक सहमती दर्शविली आहे.
३. सदर अंदाजपत्रके सन २०२१-२२ च्या राज्यदर सूची वर आधारीत आहे.
४. उपरोक्त प्राप्त प्रस्तावांना कामाची निकड व निधीची उपलब्धता विचारात घेऊन प्रशासकीय मान्यता देण्याची बाब शासनाच्या विचाराधीन होती.

शासन निर्णय :-

महसूल विभागाद्वारे सोबतच्या विवरणपत्र -अ० मधील नमूद प्राप्त ३५ प्रस्तावांना सहपत्र -ब० अनुसार खालील अटीच्या अधिन राहून शासन प्रशासकीय मान्यता प्रदान करित आहे.

अटी व शर्ती-

- अ) प्रस्तुत काम हाती घेण्यापुर्वी या कामाचे नकाशे व आराखडे शासकीय वास्तुशास्त्रज्ञ यांचेकडून मंजूर करून घेणे बंधनकारक आहे. त्याचबरोबर त्यावर उपभोक्ता विभागाची स्वाक्षरी घेणे आवश्यक आहे.
- (ब) काम सुरु करण्यापुर्वी जागेच्या मालकी हक्काबाबतची पूर्तता करून घ्यावी.
- (क) ढोबळ स्वरूपात धरण्यात आलेल्या तरतूदीबाबत काम करतेवेळी विस्तृत अंदाजपत्रके मंजूर करूनच काम हाती घ्यावे.
- (ड) प्रत्यक्ष काम करतेवेळी पर्यावरण विभाग, शासन निर्णय क्र. इएनव्ही-२०१३/प्र.क्र.१७७/ता.क्र., १ दिनांक १० जानेवारी, २०१४ मध्ये उल्लेख करण्यात आलेल्या मार्गदर्शक तत्वांनुसार कार्यवाही करण्यात यावी.
- (इ) प्रस्तावातील खरेदीशी संबंधित बाबींकरीता ई-निविदा प्रणालीचा अवलंब करून उद्योग, उर्जा व कामगार विभागाकडील दि. २४/०८/२०१७ च्या शासन निर्णयाद्वारे निर्गमित सूचना विचारात घ्यावात.
- (फ) इमारतीमध्ये दिव्यांगाकरीता उपलब्ध करून द्यावयाच्या विविध सोयींबाबत शासनाने वेळोवेळी दिलेल्या सूचनांच्या अनुषंगाने कार्यवाही व्हावी.

२. सदर कामासाठी येणारा खर्च लेखाशिर्ष “मागणी क्रमांक एच-८, ४०५९ -सार्वजनिक बांधकामावरील भांडवली खर्च ०१ कार्यालयीन इमारती ०५१, बांधकाम (०७) जिल्हा प्रशासन (योजनांतर्गत) ५३, मोठी बांधकामे (०७) (०१) मोठी बांधकामे (४०५९ ०७९९), (०७) (०२) आस्थापना खर्च (४०५९ ०८०५), (०७) (०३) हत्यारे व संयंत्र यांचा खर्च ( ४०५९ ०८१४)” या उद्दीष्टाखाली उपलब्ध असलेल्या अर्थसंकल्पिय अनुदानामधून भागविण्यात यावा.

३. सदर कामाची सुरुवात सन २०२२-२३ या आर्थिक वर्षापासून सुरु होत आहे.

४. सदर शासन निर्णय मान्यता वित्त विभाग, क्रमांक-विअप्र-२०१३/प्र.क्र.-३०/२०१३/विनियम, भाग-२, दिनांक १७/०४/२०१५ मधील भाग- पहिला, उपविभाग-पाच मधील अनुक्रमांक १ नियम, क्र.१३४ अन्वये प्रशासनिक विभागास प्रदान केलेल्या वित्तीय अधिकारानुसार निर्गमित करण्यात येत आहे.

सदर शासन निर्णय महाराष्ट्र शासनाच्या [www.maharashtra.gov.in](http://www.maharashtra.gov.in) या संकेतस्थळावर उपलब्ध करण्यात आला असून त्याचा संगणक संकेतांक २०२२१२०८१७५५२९१७१९ असा आहे. सदर शासन निर्णय डिजिटल स्वाक्षरीने साक्षांकित करून काढण्यात येत आहे.

महाराष्ट्राचे राज्यपाल यांच्या आदेशानुसार व नांवाने,

(अतुल कोदे)

सह सचिव, महाराष्ट्र शासन

प्रति,

- १) विभागीय आयुक्त (सर्व)
- २) जिल्हाधिकारी, (सर्व)
- ३) महालेखापाल (लेखा व अनुज्ञेयता/ लेखा परिक्षा), महाराष्ट्र § १/२, नागपूर/मुंबई.
- ४) अधिक्षक अभियंता, सार्वजनिक बांधकाम मंडळ,(सर्व).
- ५) जिल्हा कोषागार अधिकारी, जिल्हा - (सर्व)
- ६) सह सचिव/उप सचिव, सार्वजनिक बांधकाम विभाग(इमा-३/अर्थ-२), मंत्रालय,मुंबई - ३२.
- ७) सह सचिव / उप सचिव, नियोजन विभाग, कार्यासन १४७५, मंत्रालय, मुंबई - ३२.
- ८) सह सचिव / उप सचिव, वित्त विभाग, (व्यय-९/अर्थ-१२), मंत्रालय, मुंबई - ३२.
- ९) कार्यासन अधिकारी (ब-१), महसूल व वन विभाग, मंत्रालय, - ३२.
- १०) निवड नस्ती (कार्यासन ई-८), महसूल व वन विभाग, मंत्रालय, मुंबई - ३२.

**शासन निर्णय क्र. बीएलडी-२०२२/प्र.क्र.११६/ई-८ सोबतचे - विवरणपत्र-“अ”**

अ.क्र.	प्रस्ताव	किंमत (लाखात)
१	ता. राहता, जि. अहमदनगर येथे ०३ तलाठी कार्यालय बांधकाम.	९०.२६
२	ता. चिखली, जि. बुलढाणा येथे १० मंडळ अधिकारी कार्यालये बांधकाम.	४००.००
३	ता. चिखली, जि. बुलढाणा येथे ५० तलाठी कार्यालय बांधकाम.	१२५०.००
४	ता. खामगाव, जि. बुलढाणा येथे ५३ तलाठी कार्यालये व मंडळ अधिकारी कार्यालय बांधकाम.	१३२४.९९
५	ता. खामगाव, जि. बुलढाणा येथे १२ मंडळ अधिकारी कार्यालय बांधकाम.	४७९.९९
६	ता. राधानगरी, जि. कोल्हापूर येथे तहसिल कार्यालय बांधकाम.	१४५६.००
७	ता. निलंगा, जि. लातूर येथे महसूली अधिकारी/ कर्मचारी यांच्याकरीता निवासस्थान बांधकाम.	१४९७.००
८	ता. देवळा, जि. नाशिक येथे ०४ तलाठी कार्यालयाचे बांधकाम.	९५.७६
९	ता. शेवगाव, जि. अहमदनगर येथे ३४ तलाठी कार्यालय बांधकाम.	९१८.००
१०	ता. पाथडी, जि. अहमदनगर येथे २५ तलाठी कार्यालय बांधकाम.	६७५.००
११	ता. जळगाव जामोद, जि. बुलढाणा येथे ३० तलाठी कार्यालय बांधकाम.	९८९.५३
१२	ता. जळगाव जामोद, जि. बुलढाणा येथे ०५ मंडळ अधिकारी कार्यालय बांधकाम.	२३७.४४
१३	ता. संग्रामपूर, जि. बुलढाणा येथे ०५ मंडळ अधिकारी कार्यालय बांधकाम.	२३७.४४
१४	ता. संग्रामपूर, जि. बुलढाणा येथे ३० तलाठी कार्यालय बांधकाम.	९८९.५३
१५	ता. मेहकर, जि. बुलढाणा येथे ५० तलाठी कार्यालय बांधकाम.	१४२३.४५
१६	ता. भडगाव, जि. जळगाव येथे ०३ मंडळ अधिकारी व १६ तलाठी कार्यालय बांधकाम.	७४६.६९
१७	ता. पाचोरा, जि. जळगाव येथे ०३ मंडळ अधिकारी व ३१ तलाठी कार्यालय बांधकाम.	१३०१.१०
१८	कचनेर व चितेपिंपळगाव ( मंडळाअंतर्गत ), ता. जि. औरंगाबाद येथे १२ गावांमध्ये तलाठी सज्जा इमारतीचे बांधकाम .	२७१.७५
१९	ता. मुक्ताईनगर, जि. जळगाव येथे तहसिल कार्यालय इमारत बांधकाम.	१३२३.४०
२०	ता. शिरपूर, जि. धुळे येथे २० तलाठी कार्यालय बांधकाम.	६४४.९०
२१	ता. शिरपूर, जि. धुळे येथे ०५ मंडळ अधिकारी कार्यालय बांधकाम.	२००.००
२२	ता. सटाणा, जि. नाशिक येथे २६ तलाठी व ०६ मंडळ अधिकारी कार्यालय बांधकाम.	७६६.०८
२३	ता. गंगाखेड, जि. परभणी येथे उपविभागीय अधिकारी व तहसिल कार्यालय बांधकाम.	१४९९.५४
२४	ता. अकोट, जि. अकोला येथे ०६ तलाठी कार्यालय बांधकाम.	१५०.००
२५	ता. पारोळा, जि. जळगाव येथे ०४ मंडळ अधिकारी व ३१ तलाठी कार्यालय बांधकाम.	८४६.१९
२६	ता. सटाणा, जि. नाशिक येथे ०२ मंडळ अधिकारी व ०७ तलाठी कार्यालय बांधकाम.	२१५.४६
२७	ता. धरणगाव, जि. जळगाव येथे १८ तलाठी कार्यालय बांधकाम.	४५०.००
२८	ता. धरणगाव, जि. जळगाव येथे ०६ मंडळ अधिकारी कार्यालय बांधकाम.	२४०.००

अ.क्र.	प्रस्ताव	किंमत (लाखात)
२९	ता. धरणगाव ( पाळधी ), जि. जळगाव १७ तलाठी कार्यालय बांधकाम.	४२५.००
३०	ता.तळोदा, जि. नंदुरबार २५ गावामध्ये तलाठी कार्यालयाचे बांधकाम.	६२५.००
३१	ता. शिंदखेडा, जि. धुळे १० मंडळ अधिकारी व तलाठी कार्यालयाच्या संलग्न इमारतीचे बांधकाम करणे.	४००.००
३२	ता.तळोदा, जि.नंदूरबार येथे ०४ गावामध्ये मंडळ व तलाठी कार्यालयाचे बांधकाम.	१६०.००
३३	ता. शिंदखेडा, जि.धुळे ५० तलाठी कार्यालयाच्या संलग्न इमारतीचे बांधकाम करणे.	१४९९.५०
३४	ता.अकोट, जि.अकोला तहसिल तथा उपविभागीय अधिकारी कार्यालयाच्या इमारतीमध्ये फर्निचर व आवारभित्त बांधणे.	३९३.२५
३५	अकोला, येथे तहसिल कार्यालयाच्या इमारतीसाठी फर्निचर पुरविणे तसेच उर्वरित कामे.	१२०५.६६

शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of 3 Nos. Talathi Offic Building in Shirdi Constituency Tal.Rahata Dist- Ahmednagar.				
तलाठी कार्यालय: कोल्हार बु., साकुली, जळगांव.				
RECAPITULATION SHEET				
Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sqm/Meter/L.S etc )	Cost Rs.	
			Component Wise	Total
(A)	ESSENTIAL ITEMS (Civil Works)			
	(a)Building proper (Built Up Area – Sq.m)	Sqm.		7219485.00
	Basement			
	Stilt Floor			
	Ground Floor (Including Plinth Protection) Sqm.	88.15		
	1 <sup>st</sup> Floor			
	2 <sup>nd</sup> floor			
	3 <sup>rd</sup> Floor			
	Total B.U.A.		Sub Total (a)	7219485.00
	b)Fuel Gas Pipeline	Lumpsum		
	c)Bio Digester	Lumpsum		
	d) Rain/Roof Water Harvesting	Lumpsum		300000.00
	e)Solar Roof Top (MoU to be executed)	Lumpsum		0.00
	f) Ramp for Handicaps	Lumpsum		0.00
	g)Furniture 88.15 Sqm	Lumpsum		0.00
		Sub Total b+c+d+e+f+g		
2	Water Supply & Sanitary Works	2% of Sub Total (a)	Sub Total (2)	7519485.00
3	Electrification			
	Internal	3% of Sub Total (a)		216585.00
	External	3% of Sub Total (a)		216585.00
	Fire Fighting Arrangements	Lumpsum		0.00
			Sub Total (3)	433170.00
			Sub Total (A)	79527655.00
(B)	MISCELLANEOUS ITEMS			
	i)Compound Wall & Gate (Rmt.) 225	Rs. 5000		0.00
	ii)Internal Roads (Rmt.)			
	iii)Development of Ground			
	iv)Parking			
	v)Retaining Wall			
	vi)Land Scaping			
	vii)Soil Investigation & Detail Land Survey			
	viii)CC Drains & C/D Works			

			<b>Sub Total (B)</b>	<b>0.00</b>
			<b>Sub Total (A)= (1+2+3+B)</b>	<b>79527655.00</b>
<b>(C)</b>	<b>OPTIONAL ITEMS</b>			
1	Underground Water Tank for R/W Harvesting (Cu M)			0.00
2	Water Main Storage & Pump House Bore Well			0.00
3	Air Conditioning			0.00
4	Lifts			0.00
5	External Toilets			0.00
6	AB Room, Area lighting, Pumps, Generator			0.00
7	CCTV			0.00
8	Miscellaneous works (Partition, False ceiling)			0.00
			<b>Sub Total (c)</b>	<b>0.00</b>
			<b>Sub Total (P) = (A+B+C)</b>	<b>10698845.00</b>
<b>(D)</b>	<b>PROVISIONS</b>			
	a)Additional Archectural Charges 4% on (P)			0.00
	b) Contingencies 1% on Sub Total (1)			79527.00
	c) GST 12% on Project Cost (P)			954319.00
	d) Labour Insurance 0.50% on Project cost (P)			39763.00
	e) Tree Plantation 0.00% on Project cost (P)			0.00
	f) Computerization 2% on Project cost (P)			0.00
	g) Green Building 0.0% on Project cost (P)			0.00
	h)Price escalation 5% on Project cost (P)			0.00
			<b>Sub Total (D)</b>	
	<b>TOTAL COST OF PROJECT (TPC)</b>		<b>(A+B+C+D)</b>	<b>9026264.00</b>
			<b>Say Rs. Lakhs</b>	<b>90.26</b>

**PLINTH AREA RATES FOR**

i)Bldng Proper Cost	= Rs. 27300.00 / Sq.m
ii)Electric Work	= Rs. 1638.00 / Sq.m
iii)Water Supply	= Rs. 546.00 / Sq.m
For (i) + (iii) + (iii)	= Rs. 29484.00 / Sq.m
	= Rs. 45787.08 / Sq.m

शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब		
Name of the Department : Revenue and Forest Department		
Name of Work : Construction of Revenue Inspector Office in Chikhali Taluka, Dist-Buldana.		
मंडळ अधिकारी कार्यालये:- हातणी, धोडप, उंद्री, अमडापूर, पेठ, कोलारा, एकलारा, मेरा खुर्द, शेलगांव आटोळ, चांधई.		
RECAPITULATION SHEET		
Sr. No	Essential Items	Cost (Rs)
1	2	3
1	Building Proper with waterproofing 10 Offices (10*64.18*27800)	17842040.00
2	Electrification & Water Supply	
	a)Internal 12%	2141045.00
	b)Water Supply & Sanitation 8%	1427363.00
	Total (A)	21410448.00
3	Furniture Minimum (Rs.2000/Sqm) 64.18 Sqm	1283600.00
4	Compound Wall (10 X 70 X 11000)	7700000.00
5	Internal Road (10 X 25 X 4 X 2800)	2800000.00
6	Paving Block in Premises L.S.	1250000.00
	Total (B)	13033600.00
	Sub Total (A)+(B)	34444048.00
7	Contingencies 4%	1377762.00
8	GST 12%	4133286.00
	Total (C)	5511048.00
	Total Project Cost (A)+(B)+(C)	39955096.00
	Say Rs in Lakh	400.00

शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब		
Name of the Department : Revenue and Forest Department		
Name of Work : Construction of Talathi Office in Chikhali Taluka, Dist-Buldana.		
<b>तलाठी कार्यालये:-</b> सवणा भाग-१, सवणा भाग-२, शेलुद, खंडाळा मकरध्वज, सातगाव भुसारी, सोनेवाडी, केळवद, सावरगाव डुकरे, किन्होळा, डोंगरशेवली, शेलसुर, करवंड भाग-१, करवंड भाग-२, मोहोदरी, धोत्रा नाईक, तोरणवाडा, अमडापुर भाग-१, अमडापर भाग-२, इसोली भाग-१, इसोली भाग-२, सावखेड बु., धोत्रा भनगोजी १, धोत्रा भनगोजी २, टाकरखेड मुसलमान, वरखेड, मंगरुळ नवघरे, कोलारा, अंबाशी भाग-१, अंबाशी भाग-२, गांगलगाव, रोहडा, बोरगाव काकडे भाग-१, बोरगाव काकडे भाग-२, नायगांव बु., सावंगी गवळी, मुंगसरी, अंत्रीखेडेकर, मेरा बु भाग-१, मेरा बु भाग-२, भरोसा भाग-१, भरोसा भाग-२, देऊळगाव धनगर, अंचरवाडी भाग-१, अंचरवाडी भाग-२, इसरुळ, अमोना, बेराळा, पळसखेड दौलत, गोदरी, माळशेंबा.		
RECAPITULATION SHEET		
Sr. No	Essential Items	Cost (Rs)
1	2	3
1	Building Proper with waterproofing 50 Offices (50*44.18*27800)	61410200.00
2	Electrification & Water Supply	
	a)Internal 12%	7369224.00
	b)Water Supply & Sanitation 8%	4912816.00
	<b>Total (A)</b>	<b>73692240.00</b>
3	Furniture Minimum (Rs.2000/Sqm) 64.18 Sqm	4418000.00
4	Compound Wall (50 X 35 X 11000)	19250000.00
5	Internal Road (50 X 15 X 3.75 X 2800)	7875000.00
6	Paving Block in Premises L.S.	2500000.00
	<b>Total (B)</b>	<b>34043000.00</b>
	<b>Sub Total (A)+(B)</b>	<b>107735240.00</b>
7	Contingencies 4%	4309410.00
8	GST 12%	12928229.00
	<b>Total (C)</b>	<b>17237639.00</b>
	<b>Total Project Cost (A)+(B)+(C)</b>	<b>124972879.00</b>
	<b>Say Rs in Lakh</b>	<b>1250.00</b>



शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of Office cum Restroom for Talathi (53) nos, in Khamgaon Taluka Khamgaon Dist.Buldhana.				
तलाठी कार्यालये:- खामगांव-२, सुटाळा बु., सुटाळा खु., घाटपुरी, टेंभुर्णा, पिंप्री गवळी, पिंप्राळा, शेलोडी, शिरला १, शिरला २, निरोड, गवंढाळा, अंत्रज १, अंत्रज २, गोंधनापुर, रोहणा, जळका तेली, भालेगांव, दोरपगांव, वरणा, नांद्री, हिवरा बु., पिंपळगांव राजा २, कुंबेफळ, निपाणा, बोरजवळा, भंडारी, साजाचे नांव, संभापुर, चितोडा, हिंगणा का., कोलोरी, अटाळी २, घारोड १, घारोड २, विहीगांव १, विहीगांव २, लोखंडा, किन्ही महादेव, झोडगा, चिंचपुर १, चिंचपुर २, पारखेड २, लांजुड १, लांजुड २, जळका भडंग, पिंप्री देशमुख, लोणी गुरव, कदमापुर, शहापुर, पिंप्री महोदरी, खामगांव ग्रमिण, जयपुर लांडे.				
RECAPITULATION SHEET				
Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sqm/Meter/L.S etc )	Cost Rs.	
			Component Wise	Total
(A)	ESSENTIAL ITEMS (Components)			
1	a)Building proper (Built Up Area - Sq.m)			
	Talathi Office	2341.54		75631742.00
	Total B.U.A. =	1682.56 Sq.m	Sub Total (a)	75631742.00
	b)Fuel Gas Pipeline			
	c)Bio Digester			
	d)Rain Water Harvesting			500000
	e)Solar Roof Top			
	f)Ramp For Handicaps			500000
	h)Furniture	Rs. 5000 Per Sqm (on usable carpet area)		11707700
	Sub Total (b+c+d+e+f+g)		Sub Total (1)	12707700
2	Water Supply, Sanitary Works	5% of (a)	Sub Total (2)	3781587
3	Electrification			
	Internal	5% of (a)		3781587
	External	6% of (a)		4537905
	Fire Fighting Arrangement etc.	1% of (a)		756317
			Sub Total (3)	12857396
			Sub Total (A)	101196838.00
(B)	MISCELLANEOUS ITEMS			
	i)Compound Wall & Gate (Rmt)			0.00
	ii)Internal Roads (Rmt)			0.00
	iii)Development of Ground			200000
	iv)Parking			200000
	v)Retaining Wall			
	vi)Land Scaping			
	vii)Soil Investigation & Land Survey			
	viii)CC Drains & C/D Works			430000
	ix)Water Proofing			0.00
			Sub Total (B)	830000.00
		Sub Total (A)= (1+2+3+B)		102026838.00
(C)	OPTIONAL ITEMS			
1	Underground Water Tank for R/W Harvesting (Cu.m)			500000
2	Water Main Storage & Pump			0.00

3	Air Conditioning			
4	Lifts			
5	External Toilets			500000
6	AB Room, Area lighting, Pumps, Generator			
7	CCTV			0.00
			<b>Sub Total (C)</b>	<b>1000000</b>
			<b>Project Cost (P)=(A+B+C)</b>	<b>103026838.00</b>
<b>(D)</b>	<b>PROVISIONS</b>			
	i)Contingencies 4% on (a)			3025270
	ii)Green Building 5% on (a)			3781587
	iii)GST 12% on (P)			12363221
	iv)Price Escalation 10% on (P)			10302684
			<b>Sub Total (D)</b>	<b>29472762</b>
			<b>Total Cost of Project (TPC)=(A+B+C+D)</b>	<b>132499600.00</b>
			<b>Say Rs. in Lakhs</b>	<b>1324.99</b>

**PLINTH AREA RATES FOR**

i) Bulding Proper Cost	= Rs.	32300.00	/ Sq.m
ii) Electric Work	= Rs.	3553.00	/ Sq.m
iii) Water Supply	= Rs.	213.53	/ Sq.m
iv) For (I) + (ii) + (iii)	= Rs.	36066.53	/ Sq.m
v) Total Project Cost = TPC/ Area (as per "a")	= Rs.	56586.52	/ Sq.m

शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of Office cum Restroom for Mandal Adhikari (12) nos, in Khamgaon Taluka Khamgaon Dist.Buldhana.				
मंडळ अधिकारी कार्यालये:- खामगांव, आधार, लाखनवाडा, हिवरखेड, काळेगांव, पिंपळगांव राजा, पळशी बु., अटाळी, वझर, पारखेड, अडगांव, जनुना.				
RECAPITULATION SHEET				
Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sqm/Meter/L.S etc )	Cost Rs.	
			Component Wise	Total
(A)	ESSENTIAL ITEMS (Components)			
1	a)Building proper (Built Up Area - Sq.m)			
	Talathi Office	595.56		25007564.00
	Total B.U.A. =	1682.56 Sq.m	Sub Total (a)	25007564.00
	b)Fuel Gas Pipeline			
	c)Bio Digester			
	d)Rain Water Harvesting			1200000
	e)Solar Roof Top			
	f)Ramp For Handicaps			500000
	h)Furniture	Rs. 5000 Per Sqm (on usable carpet area)		2977800
	Sub Total (b+c+d+e+f+g)		Sub Total (1)	4677800
2	Water Supply, Sanitary Works	5% of (a)	Sub Total (2)	1250378
3	Electrification			
	Internal	5% of (a)		1250378
	External	6% of (a)		1500454
	Fire Fighting Arrangement etc.	1% of (a)		250076
			Sub Total (3)	3000908
			Sub Total (A)	33936650.00
(B)	MISCELLANEOUS ITEMS			
	i)Compound Wall & Gate (Rmt)			0.00
	ii)Internal Roads (Rmt)			0.00
	iii)Development of Ground			100000
	iv)Parking			1000000
	v)Retaining Wall			
	vi)Land Scaping			
	vii)Soil Investigation & Land Survey			100000
	viii)CC Drains & C/D Works			600000
	ix)Water Proofing			
			Sub Total (B)	1800000.00
		Sub Total (A)= (1+2+3+B)		35736650.00
(C)	OPTIONAL ITEMS			
1	Underground Water Tank for R/W Harvesting (Cu.m)			200000
2	Water Main Storage & Pump			200000
3	Air Conditioning			
4	Lifts			

5	External Toilets			1200000
6	AB Room, Area lighting, Pumps, Generator			0
7	CCTV			162000
			<b>Sub Total (C)</b>	<b>1762000</b>
			<b>Project Cost (P)=(A+B+C)</b>	<b>37498650.00</b>
<b>(D)</b>	<b>PROVISIONS</b>			
	i)Contingencies 4% on (a)			1000303
	ii)Green Building 5% on (a)			1250378
	iii)GST 12% on (P)			4499838
	iv)Price Escalation 10% on (P)			3749865
			<b>Sub Total (D)</b>	<b>10500384</b>
			<b>Total Cost of Project (TPC)=(A+B+C+D)</b>	<b>47999034.00</b>
			<b>Say Rs. in Lakhs</b>	<b>479.99</b>

**PLINTH AREA RATES FOR**

i) Bulding Proper Cost	= Rs.	41990.00	/ Sq.m
ii) Electric Work	= Rs.	4618.90	/ Sq.m
iii) Water Supply	= Rs.	671.64	/ Sq.m
iv) For (I) + (ii) + (iii)	= Rs.	47280.54	/ Sq.m
v) Total Project Cost = TPC/ Area (as per "a")	= Rs.	80594.79	/ Sq.m

शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of Administrative Building for Tahsil Office at Radhanagari Tal. Radhanagari Dist. Kolhapur.				
RECAPITULATION SHEET				
Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sqm/Meter/L.S etc )	Cost Rs.	
			Component Wise	Total
(A)	ESSENTIAL ITEMS (Components)			
1	(a)Building proper (Built Up Area - Sq.m)			
	Basement -	-	-	-
	Stilt Floor -	-	-	-
	Ground Floor 955.85 (Including Plinth Protection)	-	31013987.00	31013987.00
	1 <sup>st</sup> Floor 913.29	-	26883604.00	26883604.00
	2 <sup>nd</sup> Floor 955.85	-	28388745.00	28388745.00
	3 <sup>rd</sup> Floor -	-	-	-
	Total B.U.A. =2825.00		Sub Total (a)	86286336.00
	b)Fuel Gas Pipeline	-		
	c)Bio-Digester	-		
	d)Rain/Roof Water Harvesting	(as per Detailed Estimate)	660326.00	660326.00
	e)Solar Roof Top (Mou to be executed)*	(as per Electrical Est.)	500000.00	500000.00
	f)Ramp for Handicaps	-		
	g)Furniture	Rs.5000/- Per Sqm		
	Sub Total (b+c+d+e+f+g)		1160326.00	1160326.00
2	Water Supply & Sanitary Works	5% of (a)	Sub Total (2)	4314317.00
	II)Electrification			
	Internal	5% of (a)	4314316.80	4314317.00
	External	6% of (a)	5177180.16	5177180.00
2	III)Fire Fighting Arrangement etc.	as per Electrical Est.	1271250.00	1271250.00
			Sub Total (3)	10762747.00
			Sub Total (A)	102523726.00
(B)	MISCELLANEOUS ITEMS			
	i)Compound Wall & Gate (Rmt)	(as per Detailed Estimate)	344552.00	344552.00
	ii)Internal Road	(as per Detailed Estimate)	3502879.00	3502879.00
	iii)Development of Ground/Dismantling of existing Structure	(LumpSum)	600000.00	600000.00
	iv)Parking	(as per Detailed Estimate)	628698.00	628698.00
	v)Weather Shed	(LumpSump)	550000.00	550000.00
	vi)Land Scaping		0.00	0.00
	vii)CC Drains & C/D Works		0.00	0.00
			Sub Total (B)	5626129.00
(C)	OPTIONAL ITEMS			

1	Underground Water Tank for R/W Harvesting (Cu.M)	-	-	-
2	Water Main Storage & Pump House, Bore Well	(as per Electrical Est.)	237300.00	237300.00
3	Air Conditioning	(as per Electrical Est.)	284410.00	284410.00
4	Lifts	(as per Electrical Est.)	2000000.00	2000000.00
5	External Toilets	(LumpSum)	500000.00	500000.00
6	AB Room, Area lighting, Pumps, Generator, DG SET	(as per Electrical Est.)	985000.00	985000.00
7	CCTV	(as per Electrical Est.)	345000.00	345000.00
8	External Transformer	(as per Electrical Est.)	941850.00	941850.00
9	MSEDCL service connection charges	(as per Electrical Est.)	200000.00	200000.00
		<b>Sub Total (C)</b>	<b>5493560.00</b>	<b>5493560.00</b>
		<b>Project Cost (P) = (A+B+C)</b>		<b>113643415.00</b>
<b>(D)</b>	<b>PROVISIONS</b>			
	i)Contingencies 4% on (a)		3451453.00	3451453.00
	ii)Front Elevation 2% on (a)		1725727.00	1725727.00
	iii)Consultancy 1.5% on (a)		1294295.00	1294295.00
	iv)GST 12% on (P)		13637210.00	13637210.00
	v)Price Escalation 10% on (P)		11364342.00	11364342.00
	vi)Labour Insurance 0.50% on (P)		568217.00	568217.00
		<b>Sub Total (D)</b>	<b>32041244.00</b>	<b>32041244.00</b>
		<b>Total Cost of Project (TPC)=(A+B+C+D)</b>		<b>145684659.00</b>
		<b>Say Rs. in Lakhs</b>		<b>1456.00</b>

**PLINTH AREA RATES FOR**

		<b>Cost (Rs)</b>	<b>Area(Sqm)</b>	<b>Rate/Sqm</b>
i) Bulding Proper Cost	= Rs	86286336.00	2825.00	30544.00
ii) Electric Work	= Rs	17556307.00	2825.00	6215.00
iii) Water Supply	= Rs	4314317.00	2825.00	1527.00
iv) For (i) + (ii) + (iii)	= Rs	108156960.00	2825.00	38286.00
v) Total Project Cost = TPC/Area (as per "a")	= Rs	150000000.00	2825.00	53097.00

शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब						
Name of the Department : Revenue and Forest Department						
Name of Work : CONSTRUCTION OF RESIDENTIAL QUARTER TYPE-I,II,III & IV FOR REVENUE DEPARTMENT NILANGA DIST.LATUR.						
RECAPITULATION SHEET						
Sr. No.	Particulars of Scope		Unit Rate Norms Rs per (Sqm/Meter/L.S etc )	Cost Rs.		
				Component Wise	Total	
(A)	ESSENTIAL ITEMS (Components)					
1	(a)Building proper (Built Up Area - Sq.Mt)					
	Basement	0.00	Per Sqmt.		-	
	Stilt Floor				-	
	A)TYPE-I QTR. (222.93 x 3=668.79)	668.79	16000.00 Per Sqmt.		107,00,640	
	B)TYPE-II QTR. (270.41 x 2=540.82)	540.82	16000.00 Per Sqmt.		86,53,120	
	C) TYPE-III QTR.	160.96	16000.00 Per Sqmt.		25,75,360	
	C) TYPE-IV QTR.	199.09	16000.00 Per Sqmt.		31,85,440	
	1 <sup>st</sup> FLOOR					
	A)TYPE-I QTR. (217.72 x 3=653.16)	653.16	23400.00 Per Sqmt.		152,83,944	
	B)TYPE-II QTR. (265.20 x 2=530.40)	530.40	23400.00 Per Sqmt.		124,11,360	
	C)TYPE-III QTR.	155.75	25800.00 Per Sqmt.		40,18,350	
	D)TYPE-IV QTR.	193.80	25800.00 Per Sqmt.		50,00,040	
	2 <sup>nd</sup> FLOOR (ADD 5% ON 1 <sup>st</sup> FLOOR)					
	A)TYPE-I QTR. (217.72 x 3=653.16)	653.16	24570.00 Per Sqmt.		160,48,141	
	B) TYPE-II QTR. (265.20 x 2=530.40)	530.40	24570.00 Per Sqmt.		130,31,928	
	C) TYPE-III QTR.	155.75	27090.00 Per Sqmt.		42,19,268	
	Total B.U.A. =	4442.08		Sub Total (a)	951,27,591	
	b)Fuel Gas Pipeline					
	c)Bio Digester					
	d)Rain/Roof Water Harvesting					
	e)Solar Roof Top (MoU to be executed)					
	f)Ramp for Handicaps					
	g)Furniture					
				Sub Total (b+c+d+e+f+g)	0.00	
	2	Water Supply & Sanitary Works		5% of (a)	Sub Total (2)	47,56,380
	3	Electrification				
			Internal	5% of (a)		47,56,380
			External	6% of (a)		57,07,655
		Fire Fighting Arrangement etc.		4% of (a)		0.00
					Sub Total (3)	104,64,035
				Sub Total (A)	1103,48,006	
(B)	MISCELLANEOUS ITEMS					

	i) Compound wall & Gate (Rmt)	100.00	12000.00 Per Rmt		12,00,000
	ii) Internal Roads (Rmt)	100.00	5500.00 Per Rmt		5,50,000
	iii) Development of Ground		Lump Sum		0.00
	iv) Gardening		Lump Sum		0.00
	v) Retaining wall				0.00
	vi) Land Scaping				0.00
	vii) Soil Investigations & Detail Land Survey				0.00
	viii) C.C. Drain & C.D Works	100.00	5500.00 Per Rmt		5,50,000
	ix) Dismantling Old Structure		Lump Sum		15,00,000
				<b>Sub Total (B)</b>	<b>38,00,000</b>
				<b>Sub Total (B) = (1)+(2)+(3)+(B)</b>	<b>1141,48,006</b>
<b>(C)</b>	<b>OPTIONAL ITEMS</b>				
	i) Underground Water Tank for R/W Harvesting (Cum.)				0.00
	ii) Water Main Storage & Pump House, Borewell				0.00
	iii) Flag Post				0.00
	iv) Air Conditioning				0.00
	v) Lifts				0.00
	vi) Watchmen Cabin	9.00	23000.00 Per Sqmt.		2,07,000
	vii) AB Room, Area lighting, Pumps Generator				0.00
	viii) CCTV			<b>Sub Total (C)</b>	<b>2,07,000</b>
				<b>Project Cost (P) = (A)+(B)+(C)</b>	<b>114355006</b>
<b>(D)</b>	<b>PROVISIONS</b>				
	i) Contingencies 4% on (B)				4565920
	ii) Architectural fees 3% on (B)				0.00
	iii) Green Building 20% on (a)				0.00
	iv) GST 12% on (P)				13722601
	v) Price Escalation 6% on (P)				5717750
	vi) Increase in SSR 10% on (B)				11414801
				<b>Sub Total (D)</b>	<b>35421072</b>
				<b>Total Cost Of Project (TPC) = A+B+C+D</b>	<b>149776078.00</b>
				<b>Say Rs. Lakhs</b>	<b>1497.00</b>

**PLINTH AREA RATES FOR**

i) Bldng Proper Cost	=	22,501.95 / Sq.m
ii) Electric Work	=	2,475.21 / Sq.m
iii) Water Supply	=	1,125.10 / Sq.m
For (i) + (ii) + (iii)	=	29,005.15 / Sq.m
iv) Total Project Cost = TPC/Area as per (a)	=	46519.72 / Sq.m



शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of Talathi Office at Kumbharde, Khalap, Mahalpatne, Chinchave Tal. Deola Dist. Nashik.				
RECAPITULATION SHEET				
Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (SqM/Meter/L.S etc )	Cost Rs.	
			Component Wise	Total
<b>(A)</b>	<b>ESSENTIAL ITEMS (Civil Works)</b>			
(a)	Building proper			
	Construction of Talathi Office with M20 or required Grade RCC Framed Structure, Add for Waterproofing	38 Sq Mt		13,94,587.19
		38 Sq Mt	1000	38,000.00
	<b>Total B.U.A. =</b>	<b>76 Sq Mt</b>		<b>14,32,587.19</b>
	b)Bio Digester			-
	c)Rain/Roof Water Harvesting	LumpSump		-
	d) Ramp for Handicaps	LumpSump		-
	e) Furniture	76 Sq Mt		1,43,258.72
	f) Technical Services			-
			<b>(a)</b>	<b>15,75,845.91</b>
2	<b>Water Supply &amp; Sanitary Works</b>	8%		<b>1,14,606.98</b>
			<b>(b)</b>	<b>1,14,606.98</b>
3	<b>Electrification</b>			
	<b>Internal</b>	5%		<b>71,629.36</b>
	<b>External</b>	6%		<b>85,955.23</b>
4	<b>Fire Fighting Arrangement etc.</b>	5%		<b>71,629.36</b>
			<b>(c)</b>	<b>2,29,213.95</b>
<b>(B)</b>	<b>MISCELLANEOUS ITEMS</b>			
1	Concrete Road	0 Rmt.		-
2	Compound Wall	0 Rmt.		-
3	Parking	0 Sq.M.		-
4	Paver Block	45 Sq.M.	2114.39	95,147.59
5	Providing Garden with Fountain			-
6	Soil Investigations & Detail Land Survey			-
7	CC Drains & CD Works			-
8	Demolition of Existing Building			-
			<b>(d)</b>	<b>95,147.59</b>
<b>(C)</b>	<b>OPTIONAL ITEMS</b>			
1	Under Ground Water Tank	0 Ltrs.		-
2	Water Main Storage & Pump House, Borewell	LumpSump		-
3	CCTV			-
4	Solar System	LumpSump		-
			<b>(c)</b>	<b>-</b>

	<b>Total</b>	<b>P = (a+b+c)</b>		<b>2014814.43</b>
<b>(D)</b>	<b>PROVISIONS</b>			
1	Add for Architectural Charges on (a)	1.0%		14325.87
2	Add for Contingencies on (a)	4%		57303.49
3	Add for GST on (P)	12%		241777.73
4	Add for Computerisation on (a)	2%		28651.74
5	Add for Labour Insurance on (a)	0.5%		7162.94
6	Add for Tree Plantation on (a)	2.0%		30222.00
7	Add for SQM Charges on (a)	0%		0.00
	<b>Total Project Cost</b>			<b>2394258.20</b>
		<b>2394258.20 x 4 Talathi Offices</b>		<b>95.76</b>
			<b>Say Rs. Lakhs</b>	<b>95.76</b>

( कुंभार्डे, खालप, महालपाटणे, चिंचवे या एकूण ४ तलाठी कार्यालयांसाठी

एकूण रुपये = ९५.७६ )

शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब					
Name of the Department : Revenue and Forest Department					
Name of Work : Construction Of 34 Talathi Karyalay in Shevgaon Taluka, Dist-Ahmednagar.					
तलाठी कार्यालये :- वरुर बु., अमरापुर, खरडगांव, ठाकुर निमगांव, कोळगांव, आखेगांव ति., जोहरापुर, देवटाकळी, शहरटाकळी, भाविनिमगांव, दहिगांव ने, बोधेगांव, लोहेजळगांव, राणेगांव, गोळेगांव, बालमटाकळी, कांबी, हातगांव, खडके, मुंगी, अंतरवाली बु., ठाकुरपिंपळगांव, राक्षी, ढोरजळगांव शे, ढोरजळगांव ने, सामनगांव, आव्हाण बु., वाघोली, निंब, दहिफळ, खुटेफळ, खानापुर, गदेवाडी, घोटण.					
RECAPITULATION SHEET					
Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sq.m/Meter /L.S etc )	Rate	Cost Rs.	
				Component Wise	Total
(A)	<b>ESSENTIAL ITEMS (Components)</b>				
1	(a)Building proper (Built Up Area – 92.47 Sq.Mt)				
	Ground Floor	49.79	33033.00	1644713.07	
2	First Floor W/P	49.79	1000.00	49790.00	
	<b>Total B.U.A. =</b>			<b>Sub Total (a)</b>	<b>1694503.07</b>
	b)Fuel Gas Pipe Line				
	c)Bio Digester				
	d)Rain/Roof Water Harvesting	LumpSum		0.00	
	e)Solar Roof Top (MoU to be executed)				
	f)Ramp for Handicaps	LumpSum		50000.00	
	g)Furniture & False Ceiling	33.37	5000.00	166850.00	
	<b>Sub Total (b+c+d+e+f+g)</b>			216850.00	<b>216850.00</b>
2	Water Supply & Sanitary Works	8% of (a)		135560.25	<b>135560.25</b>
				<b>Sub Total (2)</b>	<b>352410.25</b>
3	Electrification				
		External	11% of (a)	186395.00	
	Fire Fighting Arrangement etc.		LumpSum		
				<b>186395.00</b>	<b>186395.00</b>
				<b>Sub Total (3)</b>	<b>186395.00</b>
	<b>Sub Total 1+2+3</b>			<b>(A)</b>	<b>2233308.32</b>
(B)	<b>MISCELLANEOUS ITEMS</b>				
	i) Compound wall & Gate	0.00	5000.00	50000.00	
	ii)Internal Roads (Approach road) (200.00 Rmt)	0.00	5000.00	0.00	
	iii)Development of Ground Paving Block	LumpSum		0.00	
	iv)Parking				
	v) Retaining Wall				
	vi) Land Scaping	LumpSum		0.00	
	vii) Soil Investigation & Detail Land Survey				
	viii) C.C. Drain & C.D Works			0.00	0.00
	<b>Sub Total (i+ii+iii+iv+v+vi+vii+viii)</b>			<b>50000.00</b>	<b>50000.00</b>
				<b>Sub Total (B)</b>	<b>50000.00</b>
				<b>Sub Total (A+B)</b>	
(C)	<b>OPTIONAL ITEMS</b>				

	i)Underground Water Tank for R/W Harvesting (Cum)	LumpSum		0.00	
	ii)Water Main Storage & Pump House, Bore			50000.00	
	iii)Air Conditioning			-	
	iv) Lifts			-	
	v)Add for Cycle M/C Stand			0.00	
	vi) AB Room, Area lighting, Pumps Generator			-	
	vii) CCTV			0.00	
		<b>Sub Total (i+ii+iii+iv+v+vi+vii)</b>		50000.00	50000.00
				<b>Sub Total (C)</b>	<b>50000.00</b>
				<b>Project Cost (P) = (A)+(B)+(C)</b>	<b>2333308.32</b>
<b>(D)</b>	<b>PROVISIONS</b>				
	i)Contingencies 4% on (a)			67780.00	
	ii) Green Building 5% on (a)			0.00	
	iii) GST 18% on (P)			279997.00	
	iv) Price Escalation 10% on (P)			0.00	
	v) Labour Insurance 0.5% on (P)			11667.00	
	vi) Project Management Consultantancy 1.5% on (P)			0.00	
		<b>Sub Total (i+ii+iii+iv)</b>		<b>359444.00</b>	<b>359444.00</b>
				<b>Sub Total (D)</b>	<b>359444.00</b>
		<b>Total Cost of Project (TPC) A+B+C+D</b>			<b>2692752.32</b>
		<b>Say Rs. In Lakhs for 1 Talathi Karyalaya Rs.</b>			<b>27.00</b>
		<b>Say Rs. In Lakhs For 34 Talathi Karyalaya Rs.</b>			<b>918.00</b>
		<b>Say Rs. Lakhs</b>			<b>918.00</b>

**PLINTH AREA RATES FOR**

i)Bldng Proper Cost	=	34033.00	Per Sqmt
ii)Electric Work	=	3743.62	Per Sqmt
iii)Water Supply	=	2722.634	Per Sqmt
For (i) + (iii) + (iii)	=	40449.26	Per Sqmt
iv) Total Project Cost = TPC/Area as per (a)	=	54227.76	Per Sqmt

शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब						
Name of the Department : Revenue and Forest Department						
Name of Work : Construction Of 25 Talathi Karyalay in Pathardi, Tal- Pathardi, Dist-Ahmednagar.						
तलाठी कार्यालये :- सांगवी बु., मढी, निवडुंगे, साकेगांव, पाडळी, आल्हणवाडी, जाटदेवळे, चिंचपुरइजदे, करोडी, कारेगांव, टाकळी मानुर, अकोला, चिंचपुर पांगुळ, जांभळी, येळी, भालगांव, सुसरे, दुलेचांदगांव, निपाणी जळगांव, लोहसर, मोहोज बु., मांडवे, शिराळ, आडगांव, कासार पिंपळगांव.						
RECAPITULATION SHEET						
Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sqm/Meter /L.S etc )	Rate	Cost Rs.		
				Component Wise	Total	
(A)	ESSENTIAL ITEMS (Components)					
1	(a)Building proper (Built Up Area – 92.47 Sq.Mt)					
	Ground Floor	49.79	33033.00	1644713.07		
2	First Floor W/P	49.79	1000.00	49790.00		
	Total B.U.A. =			Sub Total (a)	1694503.07	
	b)Fuel Gas Pipe Line					
	c)Bio Digester					
	d)Rain/Roof Water Harvesting	LumpSum		0.00		
	e)Solar Roof Top (MoU to be executed)					
	f)Ramp for Handicaps	LumpSum		50000.00		
	g)Furniture & False Ceiling	33.37	5000.00	166850.00		
		Sub Total (b+c+d+e+f+g)		216850.00	216850.00	
	2	Water Supply & Sanitary Works	8% of (a)		135560.25	135560.25
					Sub Total (2)	352410.25
3	Electrification					
		External	11% of (a)	186395.33		
	Fire Fighting Arrangement etc.		LumpSum			
				186395.00	186395.00	
				Sub Total (3)	186395.33	
		Sub Total 1+2+3		(A)	2233308.32	
(B)	MISCELLANEOUS ITEMS					
	i) Compound Wall & Gate	0.00	50000.00	50000.00		
	ii)Internal Roads (Approach road) (200.00 Rmt)	0.00	50000.00	0.00		
	iii)Development of Ground Paving Block	LumpSum		0.00		
	iv)Parking					
	v) Retaining Wall					
	vi) Land Scaping	LumpSum		0.00		
	vii) Soil Investigation & Detail Land Survey					
	viii) C.C. Drain & C.D Works			0.00		
		Sub Total (i+ii+iii+iv+v+vi+vii+viii)		50000.00	50000.00	
				Sub Total (B)	50000.00	
				Sub Total (A+B)		
(C)	OPTIONAL ITEMS					
	i)Underground Water Tank for R/W Harvesting (Cum)	LumpSum		0.00		

	ii)Water Main Storage & Pump House, Bore			50000.00	
	iii)Air Conditioning				
	iv) Lifts				
	v)Add for Cycle M/C Stand			0.00	
	vi) AB Room, Area lighting, Pumps, Generator				
	vii) CCTV			0.00	
		<b>Sub Total (i+ii+iii+iv+v+vi+vii)</b>		50000.00	50000.00
			<b>Sub Total (C)</b>	<b>50000.00</b>	
			<b>Project Cost (P) = (A)+(B)+(C)</b>	<b>2333308.32</b>	
<b>(D)</b>	<b>PROVISIONS</b>				
	i)Contingencies 4% on (a)			67780.00	
	ii) Green Building 5% on (a)			0.00	
	iii) GST 18% on (P)			279997.00	
	iv) Price Escalation 10% on (P)			0.00	
	v) Labour Insurance 0.5% on (P)			11667.00	
	vi) Project Management Consultant 1.5% on (P)			0.00	
		<b>Sub Total (i+ii+iii+iv)</b>		<b>359444.00</b>	<b>359444.00</b>
			<b>Sub Total (D)</b>	<b>359444.00</b>	
			<b>Total Cost of Project (TPC) = A+B+C+D</b>	<b>2692752.32</b>	
			<b>Say Rs. In Lakhs for 1 Talathi Karyalaya Rs.</b>	<b>27.00</b>	
			<b>Say Rs. In Lakhs for 25 Talathi Karyalaya Rs.</b>	<b>675.00</b>	
			<b>Say Rs. Lakhs</b>	<b>675.00</b>	

**PLINTH AREA RATES FOR**

i)Bldng Proper Cost	=	34033.00	Per Sqmt
ii)Electric Work	=	3743.62	Per Sqmt
iii)Water Supply	=	2722.634	Per Sqmt
For (i) + (ii) + (iii)	=	40499.26	Per Sqmt
iv) Total Project Cost = TPC/Area (as per "a")	=	54227.76	Per Sqmt

शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of Office cum Restroom for Talathi (30) nos, in Jalgaon (Jamod) Taluka Jalgaon (Jamod) Dist. Buldhana.				
तलाठी कार्यालये :- जळगांव जा., जळगांव खु., वाडी बु., वडगांव पाटण, उमापुर, वायाळ, जामोद भाग-१, जामोद भाग-२, सुनगांव भाग-१, सुनगांव भाग-२, खेर्डा बु., खेर्डा खु., आसलगांव भाग-१, आसलगांव भाग-२, पळशी सुपी, धानोरा, वडगांव गड, सावरगांव, पिंपळगांव काळे भाग-१, पिंपळगांव काळे भाग-२, आडोळ बु., आडोळ खु., खांडवी, मानेगांव, वडशिंगी, सातळी, कुरणगाड बु., भेंडवळ बु., मडाखेड बु., बोराळा बु.				
RECAPITULATION SHEET				
Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sqm/Meter/L.S etc )	Cost Rs.	
			Component Wise	Total
(A)	ESSENTIAL ITEMS (Civil Works)			
	(a)Building proper (Built Up Area – Sq.m)			
	Talathi Office			
	Mandal Adhikari Offices	1325.40		55653546.00
	Total B.U.A. =1682.56 Sq M		Sub Total (a)	55653546.00
	b)Fuel Gas Pipeline			
	c)Bio Digester			
	d) Rain Water Harvesting			1200000
	e)Solar Roof Top			
	f) Ramp for Handicaps			500000
	g)Furniture	Rs. 5000 Per, Sqm (on usable carpet area)		6627000
		Sub Total =b+c+d+e+f+g)	Sub Total (1)	8327000
2	Water Supply & Sanitary Works	5% of (a)	Sub Total (2)	2782677
3	Electrification			
	Internal	5% of (a)		2782677
	External	6% of (a)		3339213
	Fire Fighting Arrangements	1% of (a)		556535
			Sub Total (3)	6678425
			Sub Total (A)	73441648.00
(B)	MISCELLANEOUS ITEMS			
	i)Compound Wall & Gate (Rmt)			0.00
	ii)Internal Roads (Rmt)			0.00
	iii)Development of Ground			100000
	iv)Parking			1000000
	v)Retaining Wall			-
	vi)Land Scaping			-
	vii)Soil Investigation & Land Survey			100000
	viii)CC Drains & C/D Works			600000
	ix)Water Proofing			-
			Sub Total (B)	1800000.00
		Sub Total (A)= (1+2+3+B)		75241648.00
(C)	OPTIONAL ITEMS			
1	Underground Water Tank for R/W Harvesting (Cu M)			200000

2	Pump House, Bore well			200000
3	Air Conditioning			
4	Lifts			
5	External Toilets			1200000
6	AB Room, Area lighting, Pumps, Generator			0.00
7	CCTV			162000
			<b>Sub Total (c)</b>	<b>1762000</b>
			<b>Project Cost (P) = (a+b+c)</b>	<b>77003648.00</b>
<b>(D)</b>	<b>PROVISIONS</b>			
	i)Contingencies 4% on (a)			2226142
	ii)Green Building 5% on (a)			2782677
	iii)GST 12% on (P)			9240438
	iv)Price escalation 10% on (P)			7700365
			<b>Sub Total (D)</b>	<b>21949622</b>
			<b>TOTAL COST OF PROJECT (TPC) (A+B+C+D)</b>	<b>98953270.00</b>
			<b>Say Rs. Lakhs</b>	<b>989.53</b>

**PLINTH AREA RATES FOR**

i)Bldng Proper Cost	= Rs.	41990.00 / Sq.m
ii)Electric Work	= Rs.	4618.90 / Sq.m
iii)Water Supply	= Rs.	301.80 / Sq.m
For (i) + (ii) + (iii)	= Rs.	46910.70 / Sq.m
iv) Total Project Cost = TPC/Area as per (a)	= Rs.	74659.17 / Sq.m



शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of Office cum Restroom for Mandal Adhikari (5) nos, in Jalgaon Jamod Dist. Buldhana.				
मंडळ अधिकारी कार्यालये :- जळगांव जामोद, जामोद, आसलगाव, पिंपळगांव काळे, वडशिंंगी.				
RECAPITULATION SHEET				
Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sqm/Meter/L.S etc )	Cost Rs.	
			Component Wise	Total
(A)	ESSENTIAL ITEMS (Civil Works)			
	(a)Building proper (Built Up Area – Sq.m)			
	Talathi Office			
	Mandal Adhikari Offices	248.15		10419819.00
	Total B.U.A. =1682.56 Sq M		Sub Total (a)	10419819.00
	b)Fuel Gas Pipeline			
	c)Bio Digester			
	d) Rain Water Harvesting			1200000
	e)Solar Roof Top			
	f) Ramp for Handicaps			500000
	g)Furniture	Rs. 5000 Per, Sqm (on usable carpet area)		1240750
		Sub Total =b+c+d+e+f+g)	Sub Total (1)	2940750
2	Water Supply & Sanitary Works	5% of (a)	Sub Total (2)	520991
3	Electrification			
	Internal	5% of (a)		520991
	External	6% of (a)		625189
	Fire Fighting Arrangements	1% of (a)		104198
			Sub Total (3)	1250378
			Sub Total (A)	15131938.00
(B)	MISCELLANEOUS ITEMS			
	i)Compound Wall & Gate (Rmt)			0.00
	ii)Internal Roads (Rmt)			0.00
	iii)Development of Ground			100000
	iv)Parking			1000000
	v)Retaining Wall			-
	vi)Land Scaping			-
	vii)Soil Investigation & Land Survey			100000
	viii)CC Drains & C/D Works			600000
	ix)Water Proofing			-
			Sub Total (B)	1800000.00
		Sub Total (A)= (1+2+3+B)		16931938.00
(C)	OPTIONAL ITEMS			
1	Underground Water Tank for R/W Harvesting (Cu M)			200000
2	Pump House, Bore well			200000
3	Air Conditioning			

4	Lifts			
5	External Toilets			1200000
6	AB Room, Area lighting, Pumps, Generator			0.00
7	CCTV			162000
			<b>Sub Total (c)</b>	<b>1762000</b>
			<b>Project Cost (P) = (a+b+c)</b>	<b>18693938.00</b>
<b>(D)</b>	<b>PROVISIONS</b>			
	i)Contingencies 4% on (a)			416793
	ii)Green Building 5% on (a)			520991
	iii)GST 12% on (P)			2243273
	iv)Price escalation 10% on (P)			1869394
			<b>Sub Total (D)</b>	<b>5050451</b>
			<b>TOTAL COST OF PROJECT (TPC) (A+B+C+D)</b>	<b>23744389.00</b>
			<b>Say Rs. Lakhs</b>	<b>237.44</b>

**PLINTH AREA RATES FOR**

i)Bldng Proper Cost	= Rs.	41990.00 / Sq.m
ii)Electric Work	= Rs.	4618.90 / Sq.m
iii)Water Supply	= Rs.	1611.93 / Sq.m
For (i) + (iii) + (iii)	= Rs.	48220.83 / Sq.m
iv) Total Project Cost = TPC/Area as per (a)	= Rs.	95685.63 / Sq.m

शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of Office cum Restroom for Mandal Adhikari (5) nos, in Sangrampur Taluka Sangrampur Dist. Buldhana.				
मंडळ अधिकारी कार्यालये :- सोनाळा, बावनबीर, सोनाळा, पातुर्डा, कवठळ.				
RECAPITULATION SHEET				
Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sqm/Meter/L.S etc )	Cost Rs.	
			Component Wise	Total
(A)	ESSENTIAL ITEMS (Civil Works)			
	(a)Building proper (Built Up Area – Sq.m)			
	Talathi Office			
	Mandal Adhikari Offices	248.15		10419819.00
	Total B.U.A. =1682.56 Sq M		Sub Total (a)	10419819.00
	b)Fuel Gas Pipeline			
	c)Bio Digester			
	d) Rain Water Harvesting			1200000
	e)Solar Roof Top			
	f) Ramp for Handicaps			500000
	g)Furniture	Rs. 5000 Per, Sqm (on usable carpet area)		1240750
		Sub Total =b+c+d+e+f+g)	Sub Total (1)	2940750
2	Water Supply & Sanitary Works	5% of (a)	Sub Total (2)	520991
3	Electrification			
	Internal	5% of (a)		520991
	External	6% of (a)		625189
	Fire Fighting Arrangements	1% of (a)		104198
			Sub Total (3)	1250378
			Sub Total (A)	15131938.00
(B)	MISCELLANEOUS ITEMS			
	i)Compound Wall & Gate (Rmt)			0.00
	ii)Internal Roads (Rmt)			0.00
	iii)Development of Ground			100000
	iv)Parking			1000000
	v)Retaining Wall			-
	vi)Land Scaping			-
	vii)Soil Investigation & Land Survey			100000
	viii)CC Drains & C/D Works			600000
	ix)Water Proofing			-
			Sub Total (B)	1800000.00
		Sub Total (A)= (1+2+3+B)		16931938.00
(C)	OPTIONAL ITEMS			
1	Underground Water Tank for R/W Harvesting (Cu M)			200000
2	Pump House, Bore well			200000
3	Air Conditioning			

4	Lifts			
5	External Toilets			1200000
6	AB Room, Area lighting, Pumps, Generator			0.00
7	CCTV			162000
			<b>Sub Total (c)</b>	<b>1762000</b>
			<b>Project Cost (P) = (a+b+c)</b>	<b>18693938.00</b>
<b>(D)</b>	<b>PROVISIONS</b>			
	i)Contingencies 4% on (a)			416793
	ii)Green Building 5% on (a)			520991
	iii)GST 12% on (P)			2243273
	iv)Price escalation 10% on (P)			1869394
			<b>Sub Total (D)</b>	<b>5050451</b>
			<b>TOTAL COST OF PROJECT (TPC) (A+B+C+D)</b>	<b>23744389.00</b>
			<b>Say Rs. Lakhs</b>	<b>237.44</b>

**PLINTH AREA RATES FOR**

i)Bldng Proper Cost	= Rs.	41990.00 / Sq.m
ii)Electric Work	= Rs.	4618.90 / Sq.m
iii)Water Supply	= Rs.	1611.93 / Sq.m
For (i) + (iii) + (iii)	= Rs.	48220.83 / Sq.m
iv) Total Project Cost = TPC/Area as per (a)	= Rs.	95685.63 / Sq.m

शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of Office cum Restroom for Talathi (30) nos, in Sangrampur Taluka Sangrampur Dist. Buldhana.				
तलाठी कार्यालये :- संग्रामपुर, निपाणा, निरोड, धामणगांव, पळशी झाशी, करमोडा, बावनबीर, सगोडा, पळसोडा, एकलारा बानोदा, काकणवाडा खु., वरवट बकाल, सोनाळा भाग १, सोनाळा भाग २, सायखेड, टुनकी बु., लाडणापुर भाग १, लाडणापुर भाग २, पातुर्डा भाग १, पातुर्डा भाग २, पातुर्डा खुर्द, आवार, वानखेड भाग १, वानखेड भाग २, कवठळ भाग १, कवठळ भाग २, खिरोडा, वरवट खंडेराव, बोडखा, वकाणा.				
RECAPITULATION SHEET				
Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sqm/Meter/L.S etc )	Cost Rs.	
			Component Wise	Total
(A)	ESSENTIAL ITEMS (Civil Works)			
	(a)Building proper (Built Up Area – Sq.m)			
	Talathi Office			
	Mandal Adhikari Offices	1325.40		55653546.00
	Total B.U.A. =1682.56 Sq M		Sub Total (a)	55653546.00
	b)Fuel Gas Pipeline			
	c)Bio Digester			
	d) Rain Water Harvesting			1200000
	e)Solar Roof Top			
	f) Ramp for Handicaps			500000
	g)Furniture	Rs. 5000 Per, Sqm (on usable carpet area)		6627000
		Sub Total =b+c+d+e+f+g)	Sub Total (1)	8327000
2	Water Supply & Sanitary Works	5% of (a)	Sub Total (2)	2782677
3	Electrification			
	Internal	5% of (a)		2782677
	External	6% of (a)		3339213
	Fire Fighting Arrangements	1% of (a)		556535
			Sub Total (3)	6678425
			Sub Total (A)	73441648.00
(B)	MISCELLANEOUS ITEMS			
	i)Compound Wall & Gate (Rmt)			0.00
	ii)Internal Roads (Rmt)			0.00
	iii)Development of Ground			100000
	iv)Parking			1000000
	v)Retaining Wall			-
	vi)Land Scaping			-
	vii)Soil Investigation & Land Survey			100000
	viii)CC Drains & C/D Works			600000
	ix)Water Proofing			-
			Sub Total (B)	1800000.00
		Sub Total (A)= (1+2+3+B)		75241648.00
(C)	OPTIONAL ITEMS			

1	Underground Water Tank for R/W Harvesting (Cu M)			200000
2	Pump House, Bore well			200000
3	Air Conditioning			
4	Lifts			
5	External Toilets			1200000
6	AB Room, Area lighting, Pumps, Generator			0.00
7	CCTV			162000
			<b>Sub Total (c)</b>	<b>1762000</b>
	<b>Project Cost (P) = (a+b+c)</b>			<b>77003648.00</b>
<b>(D)</b>	<b>PROVISIONS</b>			
	i)Contingencies 4% on (a)			2226142
	ii)Green Building 5% on (a)			2782677
	iii)GST 12% on (P)			9240438
	iv)Price escalation 10% on (P)			7700365
			<b>Sub Total (D)</b>	<b>21949622</b>
	<b>TOTAL COST OF PROJECT (TPC) (A+B+C+D)</b>			<b>98953270.00</b>
			<b>Say Rs. Lakhs</b>	<b>989.53</b>

**PLINTH AREA RATES FOR**

i)Bldng Proper Cost	= Rs.	41990.00 / Sq.m
ii)Electric Work	= Rs.	4618.90 / Sq.m
iii)Water Supply	= Rs.	301.80 / Sq.m
iv) For (i) + (iii) + (iii)	= Rs.	46910.70 / Sq.m
v)Total Project Cost = TPC/Area as per (a)	= Rs.	74659.17 / Sq.m

शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब		
Name of the Department : Revenue and Forest Department		
Name of Work : Construction of Revenue Inspector & Talathi Office in Mehkar Taluka, Dist-Buldhana.		
तलाठी कार्यालये :- खंडाळा, सारंगपूर, अंत्री देशमुख, बोथा, उटी, लोणीकाळे, घाटबोरी, भोसा, आंधुड, मोळा, बेलगांव, जनुना, कनका बु., विश्वी, डोणगांव भाग-१, आरेगांव, मादणी, हिवरा सावळे, सोनाटी, बोरी, उकळी, मोहोदरी, वडगांव माळी, चायगांव, फळपविहीर, चिंचाली बोरे, लोणी लव्हाळा, मोहोखेड, पिंपळगांव उंडा, शेलगांव काकडे, ब्रम्हपुरी, नागझरी बु, हिवरा खुर्द भाग-१, कळंबेश्वर, सारशीव, शेंदला, सावत्रा, मारोतीपेठ, भालेगांव, पिंप्रीमाळी, वरवंड, लोणीगवळी, शेलगांव देशमुख, डोणगांव, अंजनी बु., देऊळगांव माळी, हिवरा आश्रम, जानेफळ, नायगांव दत्तापूर, कल्याणा.		
RECAPITULATION SHEET		
Sr. No	Essential Items	Cost (Rs)
1	2	3
1	Building Proper	66609912.00
2	Internal Roads with C.D. Work	11872000.00
3	Paving Block in Premices L.S	4000000.00
4	C.C.Drains L.S.	1000000.00
	Total (A)	83481912.00
ELECTRIFICATION		
5	a) External (Transformer, MSEB Charges, DG sets etc.)	
6	b) Internal (12% of A)	10017829.00
7	c) C.C. TV Cameras (L.S.)	2000000.00
8	Water Supply & Sanitation (8%)	6678553.00
	Total (B)	18696382.00
9	Solar Energy System (Street Lights) (L.S.)	1000000.00
10	Furniture Minimum (Rs.1500/Sqm) 2396.04 Sqm	3594060.00
11	Two Wheeler/Four Wheeler Parking	1000000.00
12	Fire Fighting (L.S.)	200000.00
13	Compound Wall (L.S.)	5000000.00
	Total (C)	10794060.00
	Sub Total (A)+(B)+(C)	112972354.00
14	Contingencies 4%	4518894.00
15	G S T 12%	13556682.00
16	Add 10% for Probabal increase on CSR	11297235.00
	Total (D)	29372811.00
	Total Project Cost (A)+(B)+(C)+(D)	142345165.00
	Say Rs Lakh	1423.45

शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of Talathi cum Circle Officers in Villages of Bhadgaon Taluka, Tal. Bhadgaon, Dist. Jalgaon.				
मंडळ अधिकारी :- भडगांव, कोळगांव, कजगांव.				
तलाठी कार्यालये :- टोणगांव, वडजी, खेडगांव खु., वलवाडी खु., वाक ता., महिंदळे, पिंप्रीहाट, गुढे, जुवार्डी, शिंदी, गोंडगांव, भोरटेक बु., वडगांव बु., निंभोरा, कनाशी, वाडे.				
RECAPITULATION SHEET				
Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sqm/Meter/L.S etc )	Cost Rs.	
			Component Wise	Total
(A)	ESSENTIAL ITEMS (Components)			
1	(a)Building proper (Built Up Area - Sq.m)			
	Basement			
	Talathi Cum Mandal Office			
	A)Ground Floor	279.00	33033.00	9216207
	Talathi Office			
	A)Ground Floor	1062.28	33033.00	35090189.53
	Total B.U.A. =	1341.28	Sub Total (a)	44306396.53
	d)Rain/Roof Water Harvesting	0.00	650.00	0.00
	h)Furniture	10% of (a)		4430639.65
			Sub Total	4430639.65
		Sub Total 1 (a+b+c+d+e+f+g+h)		48737036.19
	I)Water Supply, Sanitary Works & External Drainage System	5% of (a)		2215319.83
	II)Electrification			
		6% of (a)		2658383.79
2	III)Fire Fighting Arrangement etc.	1341.28	2700.00	3621447.36
	IV)Land Development		L.S.	0.00
	V)Bore Well		L.S.	0.00
			Sub Total (2)	8495150.98
			Sub Total (A)	57232187.17
		Project Cost (A) = P		57232187.17
(D)	PROVISIONS			
	Contingencies 4% on (a)			1772255.861
	Insurance Charges 0.50% on (P)			286160.9358
	Green Building 5% on (a)			2215319.827
	GST 12% on (P)			6867862.46
	Price Escalation 10% on (P)			5723218.717
	1% of Consultancy Charges on (P)			572321.8717
			Sub Total (D)	17437139.67
	Total Cost of Project (TPC)=(A+B+C+D)			74669326.84
	Say Rs. in Lakhs			746.69



**PLINTH AREA RATES FOR**

i) Bulding Proper G.F. Rs.	33033.00 / Sq.m
ii) Electric Work	4375.00 / Sq.m
iii) Water Supply	1531.00 / Sq.m
iv) For (I) + (ii)	/ Sq.m
v) Total Project Cost = TPC Rs.	/ Sq.m

शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of 03 Mandal Adhikari and 31 Talathi cum Circle Officers in Villages of Pachora Taluka, Tal. Pachora, Dist. Jalgaon.				
तलाठी कार्यालये :- भातखंडे खु., परधाडे, अंतुर्ली बु. प्रपा., वडगाव बु. प्रपा., सारोळा बु., कुरंगी, पहाण, सामनेर, दहीगाव संत, लासगाव, माहेजी, आखतवाडे, पिंपळगाव खु., वडगाव मु., निपाणे, पिंप्री बु.प्र.भ, घुसडी बु., बाळद बु., खडकदेवळा खु., तारखेडा खु., तारखेडा बु., लोहटार, वरखेडी बु., वडगाव आंबे, वाणेगाव, पिंप्री खु., शिंदाड, सांतगाव डोंगरी, पिंप्री बु. प्र.पा, राजुरी बु., साजगाव.				
मंडळ अधिकारी कार्यालये:- नांद्रा, नगरदेवळा, गाळण बु.				
RECAPITULATION SHEET				
Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sqm/Meter/L.S etc )	Cost Rs.	
			Component Wise	Total
(A)	ESSENTIAL ITEMS (Components)			
1	(a)Building proper (Built Up Area - Sq.m)			
	Basement			
	Talathi Cum Mandal Office			
	A)Ground Floor	279.00	33033.00	9216207
	Talathi Office			
	A)Ground Floor	2058.16	33033.00	67947242.22
	Total B.U.A. =	2337.16	Sub Total (a)	77203449.22
	d)Rain/Roof Water Harvesting	0.00	650.00	0.00
	h)Furniture	10% of (a)		7720344.92
			Sub Total	7720344.92
		Sub Total 1 (a+b+c+d+e+f+g+h)		84923794.15
	I)Water Supply, Sanitary Works & External Drainage System	5% of (a)		3860172.46
	II)Electrification			
		6% of (a)		4632206.95
2	III)Fire Fighting Arrangement etc.	2337.16	2700.00	6310335.51
	IV)Land Development		L.S.	0.00
	V)Bore Well		L.S.	0.00
			Sub Total (2)	14802714.92
			Sub Total (A)	99726509.07
		Project Cost (A) = P		99726509.07
(D)	PROVISIONS			
	Contingencies 4% on (a)			3088137.969
	Insurance Charges 0.50% on (P)			498632.5453
	Green Building 5% on (a)			3860172.461
	GST 12% on (P)			11967181.09
	Price Escalation 10% on (P)			9972650.907
	1% of Consultancy Charges on (P)			997265.0907
			Sub Total (D)	30384040.06
	Total Cost of Project (TPC)=(A+B+C+D)			130110549.13
				Say Rs. in Lakhs
				1301.10

**PLINTH AREA RATES FOR**

i) Bulding Proper G.F. Rs.	33033.00 / Sq.m
ii) Electric Work	4375.00 / Sq.m
iii) Water Supply	1531.00 / Sq.m
iv) For (I) + (ii)	/ Sq.m
v) Total Project Cost = TPC Rs.	/ Sq.m

शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब			
Name of the Department : Revenue and Forest Department			
Name of Work : Construction of Office-cum Residence for Talathi at Tq. Aurangabad, Dist. Aurangabad.			
तलाठी कार्यालये कचनेर व चितेपिंपळगाव मंडळाअंतर्गत वेगवेगळ्या १२ गावामध्ये :- कचनेर, घारदोन, खोडेगाव, चितेपिंपळगाव, काद्राबाद, पांढरी पिंपळगाव, भालगाव, पिंप्री (खु), टाकळीमाळी, कोळघर, आडगाव (खु), का-होळ.			
RECAPITULATION SHEET			
Sr. No.	Essential Items		Cost
1	Cost of Building Proper		
	Area of Building – 49.80 Sqm		49.80
	Total no. of Talathi Sajja = 12		597.60
	Rate of Construction Rs.29200/Sqm	Rs.	29200.00
	Cost of Construction	Rs.	17449920.00
a	Total Cost of Construction	Rs.	17449920.00
b	Fuel Gas Pipeline	Rs.	0.00
c	Bio Digester	Rs.	0.00
d	Rain Water Harvesting	Rs.	0.00
e	Solar Roof Top	Rs.	0.00
f	Ramp for Handicaps	Rs.	0.00
g	Furniture (597.60Sqm x 0.70) = 418.32sqm @ Rs.5000/Sqm	Rs.	2091600.00
	Sub Total of b+c+d+e+f+g	Rs.	19541520.00
	Total of 1		19541520.00
2	Water Supply & Sanitation (5% of (a))		872496.00
3	Electrification		
	a) External	Rs.	0.00
	b) Internal 5%	Rs.	872496.00
	Fire Fighting Arrangements	Rs.	0.00
	Total Cost of Electrification	Rs.	872496.00
	Sub Total of A	Rs.	20414016.00
(B)	MISCELLANEOUS ITEMS		
	i) Compound wall & Gate 50.00 rmt x 12 No.s @ (Rs 10000/ rmt) L.S.	Rs.	1200000.00
	ii)Internal Road 30m x 12 no.s Rs. 3000 / Sqm	Rs.	0.00
	iii)Development of Ground (LS)	Rs.	0.00
	iv)Parking arrangement (LS)	Rs.	0.00
	v)Retaining Wall	Rs.	0.00
	vi)Land Scaping (LS)	Rs.	0.00
	vi)Soil Investigations & Detail Land survey	Rs.	0.00
	vii)CC Drains & C/D Works (LS)	Rs.	0.00
	Sub Total B	Rs.	1200000.00
	Sub Total of A = 1+2+3+B	Rs.	21614016.00
(C)	OPTIONAL ITEMS		
	i)Underground Water Tank	Rs.	0.00
	ii)Water main storage, Pump house& Bore well	Rs.	0.00
	iii)Air Conditioning	Rs.	0.00
	iv)Lifts	Rs.	0.00
	v)External Toilets	Rs.	0.00
	vi)AB Room, Area lighting, Pumps, Generator	Rs.	0.00
	vii)CCTV	Rs.	0.00

	viii)Flag Post	Rs.	0.00
	<b>Sub Total Rs. (C)</b>	<b>Rs.</b>	<b>0.00</b>
	<b>Total Project Cost (P) = A+B+C</b>	<b>Rs.</b>	<b>21614016.00</b>
<b>(D)</b>	<b>PROVISIONS</b>		
	i)Contingencies 4% on (a)	Rs.	697997.00
	ii)Green Building 5% on (a)	Rs.	0.00
	iii)GST 12% on (P)	Rs.	2593682.00
	iv)Price Escalation 10% on (P)	Rs.	2161402.00
	v)Labour Insurance – 0.50% on P		108070.00
	<b>Sub Total D</b>	<b>Rs.</b>	<b>5561151.00</b>
	<b>Total Cost of Project (TPC) = A+B+C+D</b>	<b>Rs.</b>	<b>27175167.00</b>
	<b>cost of one talathi sajja</b>		<b>2264597.00</b>
	<b>cost of 12 Talathi Sajja in Tal-Aurangabad</b>	<b>Rs.</b>	<b>27175167.00</b>
	<b>Say Rs in Lakhs</b>	<b>Rs.</b>	<b>271.75</b>

**PLINTH AREA RATES FOR**

1. Bldg. proper cost	Rs	29200.00
2. electric work	Rs	1460.00
3. Water Supply	Rs	1460.00
4. For (B+C+D)	Rs	32120.00
5. Total Project Cost	Rs	45474.00

शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब					
Name of the Department : Revenue and Forest Department					
Name of Work : Construction of Central Administrative Building at Muktainagar Tal.Muktainagar Dist.Jalgaon.					
RECAPITULATION SHEET					
Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sqm/Meter/L. S etc )	Cost Rs.		
			Component Wise	Total	
(A)	ESSENTIAL ITEMS (Components)				
1	(a)Building proper (Built Up Area - Sq.Mt)				
	Central Addministrative Building				
	Ground Floor	1827.67 Sqm	34243.00 / Sqmt		62,584,903.81
	Total B.U.A. =	1827.67 Sqm		Sub Total (1)	62,584,903.81
	b)Fuel Gas Pipeline				0.00
	c)Bio Digester				0.00
	d)Rain/Roof Water Harvesting		2% of (a)		1,251,698.00
	e)Solar Roof Top (MoU to be executed)				1,000,000.00
	f)Ramp for Handicaps				
	g)Furniture	1827.67	5000 Sqm		9,138,350.00
	h)Architectural/Elevation Treatment		3% of (a)		1,877,547.00
			Sub Total (2) =(b+c+d+e+f+g+h)		13,267,595.00
2	Water Supply & Sanitary Works		5% of (a)		3,129,245.00
3	Electrification				
		Internal	5% of (a)		3,129,245.00
		External	6% of (a)		3,755,094.00
	Fire Fighting Arrangement etc.		5% of (a)		3,129,245.00
				Sub Total (3)	10,013,584.00
			Sub Total (A=1+2+3)		88,995,327.81
(B)	MISCELLANEOUS ITEMS				
	i) Compound wall & Gate with Entrance Frame				5,000,000.00
	ii)Internal Roads				2,500,000.00
	iii)Development of Ground				500,000.00
	iv)Parking				1,700,000.00
	v) Dismantling old building				0.00
	vi) Land Scaping				750,000.00
	vii) Soil Investigation & Detail Land Survey				100,000.00
	viii) C.C. Drain & C.D Works				500,000.00
				Sub Total (B)	11,050,000.00
			Sub Total (A) =(A) + (B)		100,045,327.81
(C)	OPTIONAL ITEMS				
	i)Underground Water Tank for R/W Harvesting (Cum) 300 Cum				300,000.00
	ii)Water Main Storage & Pump House, Borewell				1,000,000.00
	iii)Air Conditioning				500,000.00
	iv) Lifts				300,000.00
	v) External Toilets				500,000.00
	vi) Waterpumps				500,000.00

	vii) CCTV				100,000.00
	viii) Lan				100,000.00
				Sub Total (C)	3,300,000.00
				Project Cost (P) = (A)+(B)+(C)	103345327.81
(D)	PROVISIONS				
	i)Contingencies 4% on (a)				2503396.00
	ii) Labour Insurance & Tree Plantation 1% on (a)				625849.00
	iii) Green Building 5% on (a)				3129245.00
	iv) GST 12% on (P)				12401439.00
	v) Price Escalation 10% on (P)				10334533.00
				Sub Total (D)	28994462.00
				Total Project Cost (TPC) = A+B+C+D	132339789.81
				Say Rs.	132340000.00
				Say Rs. Lakhs	1323.40

**PLINTH AREA RATES FOR**

i)Bldng Proper Cost	=	34243	/ Sq.m
ii)Electric Work	=	5479	/ Sq.m
iii)Water Supply	=	1712	/ Sq.m
For (i) + (iii) + (iii)	=	41434	/ Sq.m
iv) Total Project Cost = TPC/Area as per (a)	=	72409	/ Sq.m

शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब					
Name of the Department : Revenue and Forest Department					
Name of Work : Construction Of 20 Talathi Office cum Residence Buildings in Shirpur Taluka Tal. Shirpur Dist-Dhule.					
तलाठी कार्यालये :- मौजे मांडळ, उंटावद, हिंगोणी बु., आमोदे, मांजरोद, होळनांथे, भाटपुरा, पिळोदा, वाठोडा, सावळदे, गिधाडे, जातोडे, आढे (पिंप्री), भरवाडे, वनावल, खामखेडा प्र. आ., भटाणे, नवे भामपुर, करवंद, खंबाळे.					
RECAPITULATION SHEET					
Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sqm/Meter/L. S etc )	Cost Rs.		
			Component Wise	Total	
(A)	ESSENTIAL ITEMS (Components)				
1	(a)Building Area (Built Up Area Sq.Mt)				
	Stilt Floor	0.00	0.00	0.00	
	Ground Floor	994.20	33760.00	33564192.00	
	First Floor	0.00	0.00	0.00	
	Second Floor	0.00	0.00	0.00	
	Total B.U.A. =			Sub Total (a)	33564192.00
	b)Fuel Gas Pipe Line			0.00	
	c)Bio Digester			0.00	
	d)Rain/Roof Water Harvesting	20	50000.00	1000000.00	
	e)Solar Roof Top (MoU to be executed)			0.00	
	f)Ramp for Handicaps	20	50000.00	1000000.00	
	g)Furniture	0	0.00	0.00	
				Sub Total (b+c+d+e+f)	2000000.00
2	Water Supply & Sanitary	5% of (a)	5.00%	1678210.00	
				Sub Total (2)	1678210.00
3	Electrification				
		Internal	5% of (a)	1678210.00	
		External	6% of (a)	2013852.00	
	Fire Fighting Arrangement etc.		L S	0.00	
	Transformer, MSEB		L S	0.00	
				Sub Total (3)	3692062.00
				Sub Total (A)	40934464.00
(B)	MISCELLANEOUS ITEMS				
	i) Compound wall & Gate (Rmt)	20.00	250000.00	5000000.00	
	ii)Internal Roads (Rmt)	20.00	0.00	0.00	
	iii)Development of Ground			0.00	
	iv)Parking			0.00	
	v) Land Scaping			0.00	
	vi)Soil Investigation & Detail Land Survey			0.00	
	vii)C.C. Drain & C.D Works			0.00	
	viii)Dismantling old building			0.00	
				Sub Total (B)	5000000.00
(C)	OPTIONAL ITEMS				
	i)Underground Water Tank for R/W Harvesting	20	100000.00	2000000.00	



	ii)Water Main Storage, Pump House, Borewell	20	150000.00	3000000.00	
	iii)Air Conditioning			0.00	
	iv)AB Room, Area lighting, Generator			0.00	
	v)CCTV			0.00	
	vi) Lifts			0.00	
	vii)External Toilet			0.00	
	viii)Lan			0.00	
				<b>Sub Total (C)</b>	<b>5000000.00</b>
			<b>Project Cost (P) = (A)+(B)+(C)</b>		<b>50934464.00</b>
<b>(D)</b>	<b>PROVISIONS</b>				
	i)Contingencies 4% on (a)			1342568.00	
	ii)Computerisation 2% on (a)			671284.00	
	iii)Labour Insurance 0.5% on (a)			335642.00	
	iv)Green Building 5% on (a)			0.00	
	v)GST 12% on (P)			6112136.00	
	vi)Price Escalation 10% on (P)			5093446.00	
				<b>Sub Total (D)</b>	<b>13555076.00</b>
	Increase in SSR 21-22 10% on (A+B+C)				0.00
			<b>Total Project Cost (TPC) = A+B+C+D</b>		<b>64489540.00</b>
				<b>Say Rs.</b>	<b>64490000.00</b>
				<b>Say Rs. Lakhs</b>	<b>644.90</b>

**PLINTH AREA RATES FOR**

i)Bldng Proper Cost	=	35771.67 / Sq.mt
ii)Electric Work	=	3713.60 / Sq.mt
iii)Water Supply	=	5029.17 / Sq.mt
For (i) + (ii) + (iii)	=	44514.44 / Sq.mt
iv) Total Project Cost = TPC/Area as per (a)	=	44514.44 / Sq.mt

शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब					
Name of the Department : Revenue and Forest Department					
Name of Work : Construction Of 5 Combined Building for Circle Officer & Talathi Office in Shirpur Taluka Tal. Shirpur Dist- Dhule.					
मंडळ अधिकारी कार्यालये :- मौजे थाळनेर, अर्थे, जवखेडा, बोराडी, सांगवी.					
RECAPITULATION SHEET					
Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sqm/Meter/L. S etc )	Cost Rs.		
			Component Wise	Total	
(A)	ESSENTIAL ITEMS (Components)				
1	(a)Building Area (Built Up Area Sq.Mt)				
	Stilt Floor	0.00	0.00	0.00	
	Ground Floor	460.00	33760.00	15529600.00	
	First Floor	0.00	0.00	0.00	
	Second Floor	0.00	0.00	0.00	
	Total B.U.A. =			Sub Total (a)	15529600.00
	b)Fuel Gas Pipe Line			0.00	
	c)Bio Digester			0.00	
	d)Rain/Roof Water Harvesting	0	50000.00	0.00	
	e)Solar Roof Top (MoU to be executed)			0.00	
	f)Ramp for Handicaps	0	50000.00	0.00	
	g)Furniture	0	0.00	0.00	
				Sub Total (b+c+d+e+f)	0.00
	2	Water Supply & Sanitary	5% of (a)	0.00%	0.00
				Sub Total (2)	0.00
	Electrification				
		Internal	2.5% of (a)	388240.00	
		External	6% of (a)	931776.00	
	Fire Fighting Arrangement etc.		L S	0.00	
	Transformer, MSEB		L S	0.00	
				Sub Total (3)	1320016.00
				Sub Total (A)	16849616.00
(B)	MISCELLANEOUS ITEMS				
	i) Compound wall & Gate (Rmt)	0.00	275000.00	0.00	
	ii)Internal Roads (Rmt)	0.00	0.00	0.00	
	iii)Development of Ground			0.00	
	iv)Parking			0.00	
	v) Land Scaping			0.00	
	vi)Soil Investigation & Detail Land Survey			0.00	
	vii)C.C. Drain & C.D Works			0.00	
	viii)Dismantling old building			0.00	
				Sub Total (B)	0.00
(C)	OPTIONAL ITEMS				
	i)Underground Water Tank for R/W Harvesting	0	100000.00	0.00	

	ii)Water Main Storage & Pump House, Borewell	0	150000.00	0.00	
	iii)Air Conditioning			0.00	
	iv)AB Room, Area lighting, Generator			0.00	
	v)CCTV			0.00	
	vi) Lifts			0.00	
	vii)External Toilet			0.00	
	viii)Lan			0.00	
				<b>Sub Total (C)</b>	<b>0.00</b>
			<b>Project Cost (P) = (A)+(B)+(C)</b>		<b>16849616.00</b>
<b>(D)</b>	<b>PROVISIONS</b>				
	i)Contingencies 4% on (a)			621184.00	
	ii)Computerisation 2% on (a)			310592.00	
	iii)Labour Insurance 0.5% on (a)			155296.00	
	iv)Green Building 5% on (a)			0.00	
	v)GST 12% on (P)			2021954.00	
	vi)Price Escalation 10% on (P)			0.00	
				<b>Sub Total (D)</b>	<b>3109026.00</b>
	Increase in SSR 21-22 10% on (A+B+C)				0.00
			<b>Total Project Cost (TPC) = A+B+C+D</b>		<b>19958642.00</b>
				<b>Say Rs.</b>	<b>19958600.00</b>
				<b>Say Rs. Lakhs</b>	<b>200.00</b>

**PLINTH AREA RATES FOR**

i)Bldng Proper Cost	=	33760.00 / Sq.mt
ii)Electric Work	=	2869.60 / Sq.mt
iii)Water Supply	=	0.00 / Sq.mt
For (i) + (ii) + (iii)	=	36629.60 / Sq.mt
iv) Total Project Cost = TPC/Area as per (a)	=	36629.60 / Sq.mt

शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of Mandal Adhikari Offices at 06 Places and Talathi Offices at 26 Places Tal. Baglan Dist. Nashik.				
RECAPITULATION SHEET				
Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sqm/Meter/L.S etc )	Cost Rs.	
			Component Wise	Total
(A)	ESSENTIAL ITEMS (Civil Works)			
(a)	Building proper			
	Construction of Talathi Office with M20 or required Grade RCC Framed Structure, Add for Waterproofing	38 Sq Mt		13,94,587.19
		38 Sq Mt	1000	38,000.00
	Total B.U.A. =	38 Sq Mt		14,32,587.19
	b)Bio Digester			-
	c)Rain/Roof Water Harvesting	LumpSump		-
	d) Ramp for Handicaps	LumpSump		-
	e) Furniture	38 Sq Mt	10%	1,43,258.72
	f) Technical Services			-
		(a)	15,75,845.91	
2	Water Supply & Sanitary Works	8%		1,14,606.98
			(b)	1,14,606.98
3	Electrification			
	Internal	5%		71,629.36
	External	6%		85,955.23
4	Fire Fighting Arrangement etc.	5%		71,629.36
			(c)	2,29,213.95
(B)	MISCELLANEOUS ITEMS			
1	Concrete Road	0 Rmt.		-
2	Compound Wall	0 Rmt.		-
3	Parking	0 Sq.M.		-
4	Paver Block	45 Sq.M.	2114.39	95,147.59
5	Providing Garden with Fountain			-
6	Soil Investigations & Detail Land Survey			-
7	CC Drains & CD Works			-
8	Demolition of Existing Building			-
			(d)	95,147.59
(C)	OPTIONAL ITEMS			
1	Under Ground Water Tank	0 Ltrs.		-
2	Water Main Storage & Pump House, Borewell	LumpSump		-
3	CCTV			-
4	Solar System	LumpSump		-
			(e)	-

	<b>Total</b>	<b>P = (a+b+c+d+e)</b>	<b>19,63,894.43</b>
<b>(D)</b>	<b>PROVISIONS</b>		
1	Add for Architectural Charges on (a)	1.0%	14326.00
2	Add for Contingencies on (a)	4%	57304.00
3	Add for GST on (P)	12%	241778.00
4	Add for Computerisation on (a)	2%	28652.00
5	Add for Labour Insurance on (a)	0.5%	7163.00
6	Add for Price Escallation	LumpSump	30222.00
7	Add for SQM Charges on (a)	LumpSump	379444.00
	<b>Total</b>		<b>2394258.00</b>
	<b>Total Project Cost</b>		<b>23,94,000.00</b>
		<b>Say Rs. Lakhs</b>	<b>23.94</b>
	<b>23,94,000 x 06 Mandal Adhikari Offices</b>		<b>143.64</b>
	<b>23,94,000x 26 Talathi Offices</b>		<b>622.44</b>
		<b>Say Rs. Lakhs</b>	<b>766.08</b>

**मंडळ अधिकारी कार्यालये :-** सटाणा, जायखेडा, नामपूर, ब्राम्हणगांव, ताहाराबाद, मुल्हेर असे एकूण ०६ मंडळ अधिकारी कार्यालयांसाठी एकूण रुपये = १४३.६४/-

**तलाठी कार्यालये :-** सटाणा, आखातवाडे, पिंपळदर, ठेंगोडा, निताणे, मुल्हेर, काकडगांव, मुंजवाड, जायखेडा, रातीर, आराई, खमताणे, अजमेर सौदाणे, चिराई, टेंभे (खालचे), नामपूर, ब्राम्हणगांव, लखमापूर, वाघाळे, आसखेडा, फोफीर, सोमपूर, ताहाराबाद, वाघंबा, वायगांव, कुपखेडा असे एकूण २६ तलाठी कार्यालयांसाठी एकूण रुपये = ६२२.९६/-

०६ मंडळ अधिकारी कार्यालयांसाठी एकूण रुपये = १४३.६४/-

२६ तलाठी कार्यालयांसाठी एकूण रुपये = ६२२.९६/-

-----  
**सर्व एकूण रुपये = ७६६.०८/-**  
**(सातशे सहासष्ठ लक्ष आठ हजार फक्त)**

शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब				
Name of the Department : Revenue and Forest Department				
Name of Work : CONSTRUCTION OF TAHASIL OFFICE & S.D.O. OFFICE AT GANGAKHED, TQ.GANGAKHED, DIST PARBHANI.				
RECAPITULATION SHEET				
Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sq.m/Meter/L.S etc )	Cost Rs.	
			Component Wise	Total
<b>(A)</b>	<b>ESSENTIAL ITEMS (Components)</b>			
1	(a)Building proper (Built Up Area - Sq.m)			
	Basement			
	Stilt Floor	1026.600	16000.00	16425600.00
	Ground Floor – Tahasil Office	1026.600	33700.00	34596420.00
	First Floor – S.D.O. Office	836.420	27000.00	22583340.00
	<b>Total B.U.A. =</b>	<b>2889.620</b>	<b>Sub Total (a)</b>	<b>73605360.00</b>
	b)Fuel Gas Pipe Line			
	c)Bio Digester			
	d)Rain/Roof Water Harvesting	836.42	600.00	501852.00
	e)Solar Roof Top (MoU to be executed)			1500000.00
	f)Ramp for Handicaps			200000.00
	g)Furniture – Tahasil Office + S.D.O Office area	1863.02	5000.00	9315100.00
	<b>Sub Total</b>			<b>11516952.00</b>
2	Water Supply & Sanitary Works	5% of (a)	<b>Sub Total (2)</b>	<b>3680268.00</b>
	Electrification			
	Internal	5% of (a)		3680268.00
	External	6% of (a)		4416322.00
	Fire Fighting Arrangement etc.			3000000.00
	<b>Sub Total (3)</b>			<b>11096590.00</b>
	<b>Sub Total (A)</b>			<b>99899170.00</b>
<b>(B)</b>	<b>MISCELLANEOUS ITEMS</b>			
	i) Compound wall & Gate (Rmt)	12000 / Rg.m (Compound – 300 m)		1440000.00
	ii)Internal Roads (Rmt)	50.00	20000.00	1000000.00
	iii)Development of Grounds			400000.00
	iv)Parking			0.00
	v)Retaining Wall			
	vi) Land Scaping			
	vii)Soil Investigation & Detail Land Survey			0.00
	viii)C.C. Drain Both Side	80.00	4000.00	320000.00
	<b>Sub Total (B)</b>			<b>3160000.00</b>
<b>(C)</b>	<b>OPTIONAL ITEMS</b>			
	i)Underground Water Tank for R/W Harvesting (Cu.M.)		<b>L.S.</b>	200000.00
	ii)Water Main Storage & Pump House, Borewell		<b>L.S.</b>	0.00
	iii)Lifts	0	0.00	0.00
	iv)Street Light			500000.00
	v)Add for Polycarbonate sheet for open Court Yard 5780.00/-)	128.8026	<b>5780.00</b>	744479.00

	vi)Garden Development		L.S.	0.00
	vii)Dismantalling Old Quarters		L.S.	300000.00
	viii)Flag post			200000.00
			<b>Sub Total (C)</b>	<b>1944479.00</b>
			<b>Project Cost = (A)+(B)+(C) = (P)</b>	<b>105003649.00</b>
<b>(D)</b>	<b>PROVISIONS</b>			
	Contingencies 4% on (a)			2944214.00
	Insurance Charges 0.50% on (P)			525018.00
	Green Building 5% on (a)			3680268.00
	GST 12% on (P)			12600438.00
	Price Escalation 10% on (P)			10500365.00
	Probable increase in SSR 10% on (P)			10500365.00
	4% of Municipal Area on (P)			4200146.00
			<b>Sub Total (D)</b>	<b>44950814.00</b>
			<b>Total Cost of Project (TPC)=(A+B+C+D)</b>	<b>149954463.00</b>
			<b>Say Rs. Lakhs</b>	<b>1499.54</b>

**PLINTH AREA RATES FOR**

i) Electric Work	Rs	3840.16 / Sq.m
ii) Water Supply	Rs	3840.16 / Sq.m
iii) For (I) + (iii)	Rs	7680.31 / Sq.m
iv) Total Project Cost = TPC/Area	Rs	51894.18 / Sq.m

शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब			
Name of the Department : Revenue and Forest Department			
Name of Work : CONSTRUCTION OF TALATHI OFFICE AT AKOLKHED, CHOHATTA, REL, KUTASA, MUNDGAON, PANAJ TQ. AKOT DIST. AKOLA.			
RECAPITULATION SHEET			
Sr. No	Essential Items		Cost (Rs)
1	COST OF WORK A	Rs	1969524.00
2	COST OF ROYALTY CHARGES	Rs	16848.00
3	COST OF TESTING CHARGES	Rs	21250.00
	B	Total Rs	2007622.00
4	ADD 8.00% FOR ELECTRIFICATION	Rs	157562.00
5	ADD 1.00% FOR LABOUR INSURANCE	Rs	19695.00
6	ADD 4.00% FOR CONTENGENCIES CHARGES	Rs	78781.00
7	ADD G.S.T 12% FOR CIVIL COST ON A	Rs	236343.00
		Total Rs.	2500003.00
		One Talathi For	2500000.00
		2500000.00 x 6 Talathi	15000000
		Say Rs. in Lakhs	150.00



शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of Talathi Office Cum Residence at Bahadarpur, Ambapimpri, Jirali, Bholane, Dalvel, Shelave bu, Nerpat, Ratnapimpri, Bhokarbari, Hirapur, Khedidhok, Rajwad, Mhasve, Tehu, Dhoolpimpri, Undirkhede, Mundane pr A, Chorwad, Shirasmani, Itner, SavkhedaMaratha, SarveBu, LoniBU, Waghare, Tamaswadi, Adgaon, Deogaon, Toli, ShivareDigar, Bole, Karmad Khu, Tq. Parola Dist. Jalgaon.				
Mandal Adhikari :- Chorwad, Tamaswadi, Bahadarpur, Shelave bu.				
RECAPITULATION SHEET				
Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sqm/Meter/L.S etc )	Cost Rs.	
			Component Wise	Total
(A)	ESSENTIAL ITEMS (Components)			
1	(a)Building proper (Built Up Area - Sq.m)			
	Basement			
	Stilt Floor			
	Ground Floor (Including Plinth Protection)	1421	46762.56	
	First Floor			
	Second Floor	-		66449600.00
	Total B.U.A. =	1421	Sub Total (a)	66449600.00
	b)Fuel Gas Pipe Line			
	c)Bio Digester			
	d)Rain/Roof Water Harvesting	0.00	0.00	0.00
	e)Solar Roof Top (MoU to be executed)	0.00	0.00	0.00
	f)Ramp for Handicaps	Lumpsum		690000.00
	g)Furniture – Total area / sqm			0.00
			Sub Total	690000.00
	2	Water Supply & Sanitation on (A)	2% of (a)	Sub Total (2)
3	Electrification on (A)			
	Internal	3% of (a)		1993489.00
	External	2% of (a)		1328992.00
	Fire Fighting Arrangement etc.	Lumpsum		225000.00
			Sub Total (3)	4876463.00
			Sub Total (A)	72016073.00
(B)	MISCELLANEOUS ITEMS			
	i) Compound wall & Gate (Rmt)			0.00
	ii)Internal Roads			0.00
	iii)Development of Grounds			0.00
	iv)Parking			0.00
	v)Retaining Wall			0.00
	vi) Land Scaping			0.00
	vii)Soil Investigation & Detail Land Survey			0.00

	viii)C.C. Drain			0.00
			<b>Sub Total (B)</b>	<b>0.00</b>
<b>(C)</b>	<b>OPTIONAL ITEMS</b>			
	i)Cost of Underground Water Tank for R/W Harvesting (Cu.M.)			0.00
	ii)Water Main Storage & Pump House, Borewell			0.00
	iii)Air Conditioning			0.00
	iv) Lifts			0.00
	v)External Toilets			0.00
	vi)AB Room, Area lighting, Pumps, Generator			0.00
	vii)C.C.T.V			0.00
	viii) Add for Polycarbonate sheet for open Court Yard (..... Sqm x 5780.00/-)			0.00
	ix) Garden Development			0.00
	x)Watchmen Room			0.00
	xi) Flag post			0.00
			<b>Sub Total (C)</b>	<b>0.00</b>
			<b>Project Cost (P) = (A)+(B)+(C)</b>	<b>72016073.00</b>
<b>(D)</b>	<b>PROVISIONS</b>			
	i) Contingencies 4% on (a)			2880643.00
	ii) Labour Insurance 0.5% on (a)			360080.00
	iii) GST 12% on (P)			8641929.00
	v)Price Escalation 1% on (P)			720166.00
			<b>Sub Total (D)</b>	<b>12602818.00</b>
			<b>Total Cost of Project (TPC)=(A+B+C+D)</b>	<b>84618886.00</b>
			<b>Say Rs. Lakhs</b>	<b>846.19</b>

शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of Mandal Adhikari Offices at 02 Places and Talathi Offices at 07 Places Tal. Baglan Dist. Nashik.				
RECAPITULATION SHEET				
Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sqm/Meter/L.S etc )	Cost Rs.	
			Component Wise	Total
<b>(A)</b>	<b>ESSENTIAL ITEMS (Civil Works)</b>			
(a)	Building proper			
	Construction of Talathi Office with M20 or required Grade RCC Framed Structure, Add for Waterproofing	38 Sq Mt		13,94,587.19
		38 Sq Mt	1000	38,000.00
	<b>Total B.U.A. =</b>	<b>38 Sq Mt</b>		<b>14,32,587.19</b>
	b)Bio Digester			-
	c)Rain/Roof Water Harvesting	LumpSump		-
	d) Ramp for Handicaps	LumpSump		-
	e) Furniture	38 Sq Mt	10%	1,43,258.72
	f) Technical Services			-
			<b>(a)</b>	<b>15,75,845.91</b>
<b>2</b>	<b>Water Supply &amp; Sanitary Works</b>	8%		<b>1,14,606.98</b>
			<b>(b)</b>	<b>1,14,606.98</b>
<b>3</b>	<b>Electrification</b>			
	<b>Internal</b>	5%		<b>71,629.36</b>
	<b>External</b>	6%		<b>85,955.23</b>
<b>4</b>	<b>Fire Fighting Arrangement etc.</b>	5%		<b>71,629.36</b>
			<b>(c)</b>	<b>2,29,213.95</b>
<b>(B)</b>	<b>MISCELLANEOUS ITEMS</b>			
1	Concrete Road	0 Rmt.		-
2	Compound Wall	0 Rmt.		-
3	Parking	0 Sq.M.		-
4	Paver Block	45 Sq.M.	2114.39	95,147.59
5	Providing Garden with Fountain			-
6	Soil Investigations & Detail Land Survey			-
7	CC Drains & CD Works			-
8	Demolition of Existing Building			-
			<b>(d)</b>	<b>95,147.59</b>
<b>(C)</b>	<b>OPTIONAL ITEMS</b>			
1	Under Ground Water Tank	0 Ltrs.		-
2	Water Main Storage & Pump House, Borewell	LumpSump		-
3	CCTV			-
4	Solar System	LumpSump		-
			<b>(e)</b>	<b>-</b>

	<b>Total</b>	<b>P = (a+b+c+d+e)</b>	<b>19,63,894.43</b>
<b>(D)</b>	<b>PROVISIONS</b>		
1	Add for Architectural Charges on (a)	1.0%	14326.00
2	Add for Contingencies on (a)	4%	57304.00
3	Add for GST on (P)	12%	241778.00
4	Add for Computerisation on (a)	2%	28652.00
5	Add for Labour Insurance on (a)	0.5%	7163.00
6	Add for Price Escallation	LumpSump	30222.00
7	Add for SQM Charges on (a)	LumpSump	379444.00
	<b>Total</b>		<b>2394258.00</b>
	<b>Total Project Cost</b>		<b>23,94,000.00</b>
		<b>Say Rs. Lakhs</b>	<b>23.94</b>
	<b>23,94,000 x 02 Mandal Adhikari Offices</b>		<b>47.88</b>
	<b>23,94,000x 07 Talathi Offices</b>		<b>167.58</b>
		<b>Say Rs. Lakhs</b>	<b>215.46</b>

**मंडळ अधिकारी कार्यालये :-** डांगसौंदाणे, विरगांव असे एकूण ०२ मंडळ अधिकारी कार्यालयांसाठी एकूण रुपये = ४७.८८/-

**तलाठी कार्यालये :-** भाक्षी, वनोली, पठावेदिगर, तळवाडेदिगर, चौंधाने, डांगसौंदाणे, विरगांव असे एकूण ०७ तलाठी कार्यालयांसाठी एकूण रुपये = १६७.५८/-

०२ मंडळ अधिकारी कार्यालयांसाठी एकूण रुपये = ४७.८८/-

०७ तलाठी कार्यालयांसाठी एकूण रुपये = १६७.५८/-

-----  
**सर्व एकूण रुपये = २१५.४६/-**  
**(अक्षरी रुपये दोन कोटी पंधरा लक्ष सेहचाळीस हजार फक्त)**

शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of Talathi Office cum Residence at Dharangaon, Anore, Jambhora, Borgaon Bu., Bilkedi, Bambhori Bu., Salva, Rotwad, Nanded, Kharde Bu., Sakare, Nishane Bu., Anjanvihere, Nimbhora, Sonawad Bu., Babhulgaon, Garkheda, Pashtane Bu., Tal. Dharangaon Dist. Jalgaon.				
RECAPITULATION SHEET				
Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sq.m/Meter/L.S etc )	Cost Rs.	
			Component Wise	Total
<b>(A)</b>	<b>ESSENTIAL ITEMS (Components)</b>			
1	(a)Building Proper (Built Up Area - Sq.m)	1072.44		
	Basement	1072.44		
	Stilt Floor			
	Ground Floor (Including Plinth Protection)	1072.44	24000.00	25738560.00
	First Floor			
	Second Floor	-		
	<b>Total B.U.A. =</b>	<b>1072.44</b>	<b>Sub Total (a)</b>	<b>25738560.00</b>
	b)Fuel Gas Pipe line			
	c)Bio Diasgester			
	d)Rain/Roof Water Harvesting	1072.44	100.00	107244.00
	e)Solar Roof Top (Mou to be executed)	18.00	0.00	0.00
	f)Ramp for Handicaps			400000.00
	g)Furniture – Total area 7000/ sqm	1072.44	1000.00	1072440.00
			<b>Sub Total</b>	<b>1579684.00</b>
	Water Supply & Sanitation on (A)	5% of (a)	<b>Sub Total (2)</b>	<b>1286928.00</b>
	Electrification on (A)			
	Internal	5% of (a)		1286928.00
	External	6% of (a)		1544314.00
	Fire Fighting Arrangement etc.	4% of (a)		1029542.00
			<b>Sub Total (3)</b>	<b>3860784.00</b>
			<b>Sub Total (A)</b>	<b>32465956.00</b>
<b>(B)</b>	<b>MISCELLANEOUS ITEMS</b>			
	i)Compound wall & Gate (Rmt)	18.00	15000.00	270000.00
	ii)Internal Roads	1000.00	1000.00	1000000.00
	iii)Development of Ground	18.00	30000.00	540000.00
	iv)Parking	18.00	20850.00	375300.00
	v)Retaining Wall			0.00
	vi)Land Scaping	18.00	0.00	0.00
	vii)Soil Investigation & Detail Land Survey			50000.00
	viii)C.C. Drains	1000.00	0.00	0.00
			<b>Sub Total (B)</b>	<b>2235300.00</b>
<b>(C)</b>	<b>OPTIONAL ITEMS</b>			

	i)Cost of Underground water tank for R/W Harvesting (cum)			0.00
	ii)Water Main Storage & Pump house, Borewell	18.00	10000.00	180000.00
	iii)Air Conditioning			0.00
	iv)Lifts			0.00
	v)External Toilets			0.00
	vi)AB Room, Area lighting, Pumps, Generator	18.00	0.00	0.00
	vii)C.C.TV			0.00
	viii)Add for Polycarbonate sheet for open court yard (.....Sqm x 5780/-)			0.00
	ix)Garden Development			0.00
	x)Watchmen Room			0.00
	xi)Flag Post			0.00
			<b>Sub Total (C)</b>	<b>180000.00</b>
			<b>Total Cost (P) = (A+B+C)</b>	<b>34881256.00</b>
<b>(D)</b>	<b>PROVISIONS</b>			
	i)Contingencies 4% on (P)			1029542.00
	ii)Price Escalation 10% on (P)			3488126.00
	iii)Insurance labour 0.50% on (P)			128693.00
	iv)Green Building 5% on (P)			1286928.00
	v)GST 12% on (P)			4185751.00
	vi)Computerisation 2% on (P)			0.00
			<b>Sub Total (D)</b>	<b>10119040.00</b>
			<b>Total Cost of Project (TPC)=(A+B+C+D)</b>	<b>45000296.00</b>
			<b>Say Rs. in Lakhs</b>	<b>450.00</b>

**PLINTH AREA RATES FOR**

i) Bulding Proper Cost	Rs.	24000.00	/Sqm
ii) Electric Work	Rs.	3600.00	/Sqm
iii) Water Supply	Rs.	1200.00	/Sqm
iv) For (i) + (ii) + (iii)	Rs.	28800.00	/Sqm
v) Total Project Cost = TPC Area	Rs.	41961.00	/Sqm

शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of Mandal Office cum Residence at Dharangaon, Salva, Sonwad, Paldhi, Pimpri, Chandasar, Tal. Dharangaon Dist. Jalgaon.				
RECAPITULATION SHEET				
Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sq.m/Meter/L.S etc )	Cost Rs.	
			Component Wise	Total
<b>(A)</b>	<b>ESSENTIAL ITEMS (Components)</b>			
1	(a)Building Proper (Built Up Area - Sq.m)	521.40		
	Basement	521.40		
	Stilt Floor			
	Ground Floor (Including Plinth Protection)	521.40	24000.00	12513600.00
	First Floor			
	Second Floor	-		
	<b>Total B.U.A. =</b>	<b>521.40</b>	<b>Sub Total (a)</b>	<b>12513600.00</b>
	b)Fuel Gas Pipe line			
	c)Bio Diasgester			
	d)Rain/Roof Water Harvesting	521.40	100.00	52140.00
	e)Solar Roof Top (Mou to be executed)	6.00	0.00	0.00
	f)Ramp for Handicaps			0.00
	g)Furniture – Total area 7000/ sqm	521.40	500.00	260700.00
			<b>Sub Total</b>	<b>312840.00</b>
	Water Supply & Sanitation on (A)	5% of (a)	<b>Sub Total (2)</b>	<b>625680.00</b>
	Electrification on (A)			
	Internal	5% of (a)		625680.00
	External	6% of (a)		750816.00
	Fire Fighting Arrangement etc.	4% of (a)		500544.00
			<b>Sub Total (3)</b>	<b>1877040.00</b>
			<b>Sub Total (A)</b>	<b>15329160.00</b>
<b>(B)</b>	<b>MISCELLANEOUS ITEMS</b>			
	i)Compound wall & Gate (Rmt)	6.00	100000.00	600000.00
	ii)Internal Roads	1300.00	1637.00	2128100.00
	iii)Development of Ground	6.00	20200.00	121200.00
	iv)Parking	6.00	50000.00	300000.00
	v)Retaining Wall			0.00
	vi)Land Scaping	6.00	20000.00	120000.00
	vii)Soil Investigation & Detail Land Survey			0.00
	viii)C.C. Drains	1300.00	0.00	0.00
			<b>Sub Total (B)</b>	<b>3269300.00</b>
<b>(C)</b>	<b>OPTIONAL ITEMS</b>			
	i)Cost of Underground water tank for R/W Harvesting (cum)			0.00
	ii)Water Main Storage & Pump house, Borewell	6.00	16600.00	99600.00
	iii)Air Conditioning			0.00
	iv)Lifts			0.00
	v)External Toilets			0.00

	vi)AB Room, Area lighting, Pumps, Generator	6.00	0.00	0.00
	vii)C.C.TV			0.00
	viii)Add for Polycarbonate sheet for open court yard (.....Sqm x 5780/-)			0.00
	ix)Garden Development			0.00
	x)Watchmen Room			0.00
	xi)Flag Post			0.00
			<b>Sub Total (C)</b>	<b>99600.00</b>
			<b>Total Cost (P) = (A+B+C)</b>	<b>18698060.00</b>
<b>(D)</b>	<b>PROVISIONS</b>			
	i)Contingencies 4% on (P)			500544.00
	ii)Price Escalation 10% on (P)			1869806.00
	iii)Insurance labour 0.50% on (P)			62568.00
	iv)Green Building 5% on (P)			625680.00
	v)GST 12% on (P)			2243767.00
			<b>Sub Total (D)</b>	<b>5302365.00</b>
			<b>Total Cost of Project (TPC)=(A+B+C+D)</b>	<b>24000425.00</b>
			<b>Say Rs. in Lakhs</b>	<b>240.00</b>

**PLINTH AREA RATES FOR**

i) Bulding Proper Cost	Rs.	24000.00
ii) Electric Work	Rs.	3600.00
iii) Water Supply	Rs.	1200.00
iv) For (i) + (ii) + (iii)	Rs.	28800.00
v) Total Project Cost = TPC Area	Rs.	46031.00



शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब				
Name of the Department : Revenue and Forest Department				
Name of Work : Construction of Talathil Office cum Residence at Paldhi bu., Paldhi Khu., Bambhori p.ch., Eklagn Bu., Musali Bu., Borkheda, Pimpri Khu., Bhod bu., Kalyane Bu., Hingone Bu., Satkheda, Zurkheda, Dongaon, Dhar, Rail, Chandsar Bu., Chorgaon Tal. Dharangaon Dist. Jalgaon.				
RECAPITULATION SHEET				
Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sq.m/Meter/L.S etc )	Cost Rs.	
			Component Wise	Total
<b>(A)</b>	<b>ESSENTIAL ITEMS (Components)</b>			
1	(a)Building Proper (Built Up Area - Sq.m)	1012.86		
	Basement	1012.86		
	Stilt Floor			
	Ground Floor (Including Plinth Protection)	1012.86	24000.00	24308640.00
	First Floor			
	Second Floor	-		
	<b>Total B.U.A. =</b>	<b>1012.86</b>	<b>Sub Total (a)</b>	<b>24308640.00</b>
	b)Fuel Gas Pipe line			
	c)Bio Diasgester			
	d)Rain/Roof Water Harvesting	1012.86	100.00	101286.00
	e)Solar Roof Top (Mou to be executed)	17.00	0	0.00
	f)Ramp for Handicaps	0.00	0.00	400000.00
	g)Furniture – Total area 7000/ sqm	1012.86	1000.00	1012860.00
			<b>Sub Total</b>	<b>1514146.00</b>
	Water Supply & Sanitation on (A)	5% of (a)	<b>Sub Total (2)</b>	<b>1215432.00</b>
	Electrification on (A)			
	Internal	5% of (a)		1215432.00
	External	6% of (a)		1458518.00
	Fire Fighting Arrangement etc.	4% of (a)		972346.00
			<b>Sub Total (3)</b>	<b>3646296.00</b>
			<b>Sub Total (A)</b>	<b>30684514.00</b>
<b>(B)</b>	<b>MISCELLANEOUS ITEMS</b>			
	i)Compound wall & Gate (Rmt)	17.00	15000.00	255000.00
	ii)Internal Roads	1300.00	1000.00	1300000.00
	iii)Development of Ground	17.00	0.00	0.00
	iv)Parking	17.00	31400.00	533800.00
	v)Retaining Wall			0.00
	vi)Land Scaping	17.00	0.00	0.00
	vii)Soil Investigation & Detail Land Survey			0.00
	viii)C.C. Drains	1300.00	0.00	0.00
			<b>Sub Total (B)</b>	<b>2088800.00</b>
<b>(C)</b>	<b>OPTIONAL ITEMS</b>			
	i)Cost of Underground water tank for R/W Harvesting (cum)			0.00
	ii)Water Main Storage & Pump house, Borewell	17.00	10000.00	170000.00
	iii)Air Conditioning			0.00
	iv)Lifts			0.00

	v)External Toilets			0.00
	vi)AB Room, Area lighting, Pumps, Generator	17.00	0.00	0.00
	vii)C.C.TV			0.00
	viii)Add for Polycarbonate sheet for open court yard (.....Sq.m x 5780/-)			0.00
	ix)Garden Development			0.00
	x)Watchmen Room			0.00
	xi)Flag Post			0.00
			<b>Sub Total (C)</b>	<b>170000.00</b>
			<b>Total Cost (P) = (A+B+C)</b>	<b>32943314.00</b>
<b>(D)</b>	<b>PROVISIONS</b>			
	i)Contingencies 4% on (P)			972346.00
	ii)Price Escalation 10% on (P)			3294331.00
	iii) Computerisation 2% on (P)			0.00
	iv) Insurance contract 0.50% on (P)			121543.00
	v) Green Building 5% on (P)			1215432.00
	vi) GST 12% on (P)			3953198.00
			<b>Sub Total (D)</b>	<b>9556850.00</b>
			<b>Total Cost of Project (TPC)=(A+B+C+D)</b>	<b>42500164.00</b>
			<b>Say Rs. in Lakhs</b>	<b>425.00</b>

**PLINTH AREA RATES FOR**

i) Bulding Proper Cost	Rs.	24000.00
ii) Electric Work	Rs.	3600.00
iii) Water Supply	Rs	1200.00
iv) For (i) + (ii) + (iii)	Rs.	28800.00
v) Total Project Cost = TPC Area	Rs.	41961.00

शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब					
Name of the Department : Revenue and Forest Department					
Name of Work : Construction Of 25 Talathi Office Buildings in Taloda Taluka Tal. Taloda Dist. Nandurbar.					
तलाठी कार्यालये :- मौजे छोटा धनपुर, मोहिदा, राणीपुर, भवर, कोठार, दलेलपुर, चिनोदा, राजविहीर, खुशगव्हाण, शिवे, मोड, कढेल, तळवे, मोरवड, आमलाड, अमोनी, इच्छागव्हाण, धानोरा, खरवड, मालदा, करडे, पाडळपुर, नळगव्हाण, मोदलपाडा, अमलपाडा.					
RECAPITULATION SHEET					
Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sqm/Meter/L. S etc )	Cost Rs.		
			Component Wise	Total	
(A)	ESSENTIAL ITEMS (Components)				
1	(a)Building proper (Built Up Area - Sq.Mt)				
	Stilt Floor	0.00	0.00	0.00	
	Ground Floor	1242.75	31668.00	39355407.00	
	First Floor	0.00	0.00	0.00	
	Second Floor	0.00	0.00	0.00	
	Terrace Water Profing	1242.75	1000.00	1242750.00	
	Total B.U.A. =			Sub Total (a)	40598157.00
	b)Fuel Gas Pipeline			0.00	
	c)Bio Digester			0.00	
	d)Rain/Roof Water Harvesting			0.00	
	e)Solar Roof Top (MoU to be executed)			0.00	
	f)Ramp for Handicaps			0.00	
	g)Furniture	1242.75	3500.00	4349625.00	
				Sub Total (b+c+d+e+f)	4349625.00
	2	Water Supply & Sanitary		5% of (a)	2029908.00
			Sub Total (2)	2029908.00	
3	Electrification				
		Internal	5% of (a)	2029908.00	
		External	3% of (a)	1217944.00	
	Fire Fighting Arrangement etc.		L S	0.00	
	Transformer, MSEB		L S	0.00	
				Sub Total (3)	3247852.00
				Sub Total (A)	50225542.00
(B)	MISCELLANEOUS ITEMS				
	i) Compound wall & Gate (Chain Link Fencing)			0.00	
	ii)Internal Roads (Rmt)	0.00	0.00	0.00	
	iii)Development of Ground			0.00	
	iv)Parking			0.00	
	v) Land Scaping			0.00	
	vi)Soil Investigation & Detail Land Survey			0.00	
	vii)C.C. Drain & C.D Works			0.00	
	viii)Dismantling old building			0.00	
				Sub Total (B)	0.00

(C)	OPTIONAL ITEMS				
	i)Underground Water Tank for R/W Harvesting			0.00	
	ii)Borewell	25.00	150000.00	3750000.00	
	iii)Air Conditioning			0.00	
	iv)AB Room, Area lighting, Generator			0.00	
	v)CCTV			0.00	
	vi) Lifts			0.00	
	vii)External Toilet			0.00	
	viii)Lan			0.00	
				<b>Sub Total (C)</b>	<b>3750000.00</b>
				<b>Project Cost (P)= (A)+(B)+(C)</b>	<b>53975542.00</b>
(D)	PROVISIONS				
	i)Contingencies 4% on (a)			1623926.00	
	ii) Labour Insurance 0.5% on (a)			405982.00	
	iii) Green Building 5% on (a)			0.00	
	iv) GST 12% on (P)			6477065.00	
	v)Price Escalation 10% on (P)			0.00	
				<b>Sub Total (D)</b>	<b>8506973.00</b>
				<b>Total Project Cost (TPC) = A+B+C+D</b>	<b>62482515.00</b>
				<b>Say Rs.</b>	<b>62482515.00</b>
				<b>Say Rs. Lakhs</b>	<b>625.00</b>

**PLINTH AREA RATES FOR**

i)Bldng Proper Cost	=	32668.00 / Sq.m
ii)Electric Work	=	2613.43 / Sq.m
iii)Water Supply	=	1633.40 / Sq.m
For (i) + (ii) + (iii)	=	36914.83 / Sq.m
iv) Total Project Cost = TPC/Area as per (a)	=	50277.62 / Sq.mt Rs.

शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब					
Name of the Department : Revenue and Forest Department					
Name of Work : Construction Of 10 Combined Building for Circle officer & Talathi Office in Shindkheda Taluka Tal. Shindkheda Dist- Dhule.					
मंडळ अधिकारी कार्यालये :- मौजे दोंडाईचा, विखरण, शेवाडे, शिंदखेडा, चिमठाणे, वर्षी, खलाणे, नरडाणा, बेटावद व विरदेले.					
RECAPITULATION SHEET					
Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sqm/Meter/L. S etc )	Cost Rs.		
			Component Wise	Total	
(A)	ESSENTIAL ITEMS (Components)				
1	(a)Building proper (Built Up Area - Sq.Mt)				
	Stilt Floor	0.00	0.00	0.00	
	Ground Floor	920.00	33760.00	31059200.00	
	First Floor	0.00	0.00	0.00	
	Second Floor	0.00	0.00	0.00	
	Total B.U.A. =			Sub Total (a)	31059200.00
	b)Fuel Gas Pipeline			0.00	
	c)Bio Digester			0.00	
	d)Rain/Roof Water Harvesting	0	50000	0.00	
	e)Solar Roof Top (MoU to be executed)			0.00	
	f)Ramp for Handicaps	0	50000.00	0.00	
	g)Furniture	0	0.00	0.00	
				Sub Total (b+c+d+e+f)	0.00
2	Water Supply & Sanitary	0	5.00%	0.00	
				Sub Total (2)	0.00
	Electrification				
		Internal	2.5% of (a)	776480.00	
		External	6% of (a)	1863552.00	
	Fire Fighting Arrangement etc.		L S	0.00	
	Transformer, MSEB		L S	0.00	
				Sub Total (3)	2640032.00
				Sub Total (A)	33699232.00
(B)	MISCELLANEOUS ITEMS				
	i) Compound wall & Gate (Rmt)	0.00	250000.00	0.00	
	ii)Internal Roads (Rmt)	0.00	0.00	0.00	
	iii)Development of Ground			0.00	
	iv)Parking			0.00	
	v) Land Scaping			0.00	
	vi)Soil Investigation & Detail Land Survey			0.00	
	vii)C.C. Drain & C.D Works			0.00	
	viii)Dismantling old building			0.00	
				Sub Total (B)	0.00
(C)	OPTIONAL ITEMS				
	i)Underground Water Tank for R/W Harvesting	0	100000	0.00	

	ii)Water Main Storage & Pump House, Borewell	0	150000.00	0.00	
	iii)Air Conditioning			0.00	
	iv)AB Room, Area lighting, Generator			0.00	
	v)CCTV			0.00	
	vi) Lifts			0.00	
	vii)External Toilet			0.00	
	viii)Lan			0.00	
			<b>Total (A)+(B)+(C)</b>		<b>33699232.00</b>
<b>(D)</b>	<b>PROVISIONS</b>				
	i)Contingencies 4% on (a)			1242368.00	
	ii)Computerisation 2% on (a)			621184.00	
	iii)Labour Insurance 0.5% on (a)			310592.00	
	iv)Green Building 5% on (a)			0.00	
	v)GST 12% on (P)			4043908.00	
	vi)Price Escalation 10% on (P)			0.00	
			<b>Sub Total (D)</b>		<b>6218052.00</b>
	Increase in SSR 21-22 10% on (A+B+C)				0.00
	<b>Total Project Cost (TPC) = A+B+C+D</b>				<b>39917284.00</b>
				<b>Say Rs.</b>	<b>39920000.00</b>
				<b>Say Rs. Lakhs</b>	<b>400.00</b>

**PLINTH AREA RATES FOR**

i)Bldng Proper Cost	=	33760.00 / Sq.m
ii)Electric Work	=	2869.60 / Sq.m
iii)Water Supply	=	0.00 / Sq.m
For (i) + (ii) + (iii)	=	36629.60 / Sq.m
iv) Total Project Cost = TPC/Area as per (a)	=	36629.60 / Sq.m

शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब					
Name of the Department : Revenue and Forest Department					
Name of Work : Construction Of 4 Mandal Cum Talathi Office Building in Taloda Taluka Tal. Taloda Dist. Nandurbar.					
मंडळ अधिकारी कार्यालये :- मौजे तळोदा, बोरद, प्रतापपुर, सोमावल.					
RECAPITULATION SHEET					
Sr. No.	Particulars of Scope	Unit Rate Norms Rs per (Sqm/Meter/L. S etc )	Cost Rs.		
			Component Wise	Total	
(A)	ESSENTIAL ITEMS (Components)				
1	(a)Building proper (Built Up Area - Sq.Mt)				
	Stilt Floor	0.00	0.00	0.00	
	Ground Floor (Talathi & Mandal Office)	372.00	31668.00	11780496.00	
	First Floor	0.00	0.00	0.00	
	Second Floor	0.00	0.00	0.00	
	Terrace Water Profing	372.00	1000.00	372000.00	
	Total B.U.A. =			Sub Total (a)	12152496.00
	b)Fuel Gas Pipeline			0.00	
	c)Bio Digester			0.00	
	d)Rain/Roof Water Harvesting			0.00	
	e)Solar Roof Top (MoU to be executed)			0.00	
	f)Ramp for Handicaps			0.00	
	g)Furniture			0.00	
				Sub Total (b+c+d+e+f)	0.00
2	Water Supply & Sanitary		5% of (a)	607625.00	
				Sub Total (2)	607625.00
3	Electrification				
		Internal	5% of (a)	607625.00	
		External	3% of (a)	364575.00	
	Fire Fighting Arrangement etc.		L S	0.00	
	Transformer, MSEB		L S	0.00	
				Sub Total (3)	972200.00
				Sub Total (A)	13732321.00
(B)	MISCELLANEOUS ITEMS				
	i) Compound wall & Gate (Chain Link Fencing)			0.00	
	ii)Internal Roads (Rmt)	0.00	0.00	0.00	
	iii)Development of Ground			0.00	
	iv)Parking			0.00	
	v) Land Scaping			0.00	
	vi)Soil Investigation & Detail Land Survey			0.00	
	vii)C.C. Drain & C.D Works			0.00	
	viii)Dismantling old building			0.00	
				Sub Total (B)	0.00
(C)	OPTIONAL ITEMS				

	i)Underground Water Tank for R/W Harvesting			0.00	
	ii)Borewell			0.00	
	iii)Air Conditioning			0.00	
	iv)AB Room, Area lighting, Generator			0.00	
	v)CCTV			0.00	
	vi) Lifts			0.00	
	vii)External Toilet			0.00	
	viii)Lan			0.00	
				<b>Sub Total (C)</b>	<b>0.00</b>
				<b>Project Cost (P)= (A)+(B)+(C)</b>	<b>13732321.00</b>
<b>(D)</b>	<b>PROVISIONS</b>				
	i)Contingencies 4% on (a)			486100.00	
	ii)Computerisation 2% on (a)			0.00	
	iii)Labour Insurance 0.5% on (a)			121525.00	
	iv)Green Building 5% on (a)			0.00	
	v)GST 12% on (P)			1647879.00	
	vi)Price Escalation 10% on (P)			0.00	
				<b>Sub Total (D)</b>	<b>2255504.00</b>
				<b>Total Project Cost (TPC) = A+B+C+D</b>	<b>15987825.00</b>
				<b>Say Rs.</b>	<b>15987825.00</b>
				<b>Say Rs. Lakhs</b>	<b>160.00</b>

**PLINTH AREA RATES FOR**

i)Bldng Proper Cost	=	32668.00 / Sq.m
ii)Electric Work	=	2613.44 / Sq.m
iii)Water Supply	=	1633.40 / Sq.m
For (i) + (ii) + (iii)	=	36914.84 / Sq.m
iv) Total Project Cost = TPC/Area as per (a)	=	42978.02 / Sq.mt Rs.



शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब					
Name of the Department : Revenue and Forest Department					
Name of Work : Construction Of 50 Talathi Office cum Residence Building in Shindkheda Taluka Tal. Shindkheda Dist- Dhule.					
तलाठी कार्यालये :- मौजे मालपूर, रामी, टाकरखेडा, निमगुळ, झोटवाडे, कुरुकवाडे, बाम्हणे, कोडदे, खर्दे बु., दाऊळ, हातनुर, कर्ले, देगाव, मेथी, दिवी, दभाषी, होळ प्र.बे., वायपूर, चिरणे, महाळपूर, वालखेडा, अजंदे बु., पढावद, मुडावद, म्हळसर, अमळथे, लोहगाव, तामथरे, दराने, सवाई मुकटी, डांगुर्णे, पाटण, वरपाडे, वरसुस, वरुळ, भडणे, आरावे, कंचनपूर, वाघाडी, वारुड, गोराने, कमखेडा, जातोडे, पाष्टे, चिलाणे, रंजाणे, चौगाव बु., सुकवद, दत्ताणे व डाबली/धांदरणे.					
RECAPITULATION SHEET					
Sr. No.	Particulars of Scope		Unit Rate Norms Rs per (Sqm/Meter/L .S etc )	Cost Rs.	
				Component Wise	Total
(A)	ESSENTIAL ITEMS (Components)				
1	(a)Building proper (Built Up Area - Sq.Mt)				
	Stilt Floor	0.00	0.00	0.00	
	Ground Floor	2485.50	33760.00	83910480.00	
	First Floor	0.00	0.00	0.00	
	Second Floor	0.00	0.00	0.00	
	Total B.U.A. =			Sub Total (a)	83910480.00
	b)Fuel Gas Pipe Line			0.00	
	c)Bio Digester			0.00	
	d)Rain/Roof Water Harvesting	50	50000.00	2500000.00	
	e)Solar Roof Top (MoU to be executed)			0.00	
	f)Ramp for Handicaps	50	50000.00	2500000.00	
	g)Furniture	0	0.00	0.00	
				Sub Total (b+c+d+e+f)	5000000.00
2	Water Supply & Sanitary	5% of (a)	5.00%	4195524.00	
				Sub Total (2)	4195524.00
	Electrification				
		Internal	5% of (a)	4195524.00	
		External	6% of (a)	5034629.00	
	Fire Fighting Arrangement etc.		L S	0.00	
	Transformer, MSEB		L S	0.00	
				Sub Total (3)	9230153.00
				Sub Total (A)	102336157.00
(B)	MISCELLANEOUS ITEMS				
	i) Compound wall & Gate (Rmt)	13.00	250000.00	3250000.00	
	ii)Internal Roads (Rmt)	0.00	0.00	0.00	
	iii)Development of Ground			0.00	
	iv)Parking			0.00	
	v) Land Scaping			0.00	
	vi)Soil Investigation & Detail Land Survey			0.00	
	vii)C.C. Drain & C.D Works			0.00	
	viii)Dismantling old building			0.00	
				Sub Total (B)	3250000.00

<b>(C)</b>	<b>OPTIONAL ITEMS</b>				
	i)Underground Water Tank for R/W Harvesting	50	100000.00	5000000.00	
	ii)Water Main Storage & Pump House, Borewell	50	150000.00	7500000.00	
	iii)Air Conditioning			0.00	
	iv)AB Room, Area lighting, Generator			0.00	
	v)CCTV			0.00	
	vi) Lifts			0.00	
	vii)External Toilet			0.00	
	viii)Lan			0.00	
				<b>Sub Total (C)</b>	<b>12500000.00</b>
				<b>Project Cost (P) = (A)+(B)+(C)</b>	<b>118086157.00</b>
<b>(D)</b>	<b>PROVISIONS</b>				
	i)Contingencies 4% on (a)			3356419.00	
	ii)Computerisation 2% on (a)			1678210.00	
	iii)Labour Insurance 0.5% on (a)			839105.00	
	iv)Green Building 5% on (a)			0.00	
	v)GST 12% on (P)			14170339.00	
	vi)Price Escalation 10% on (P)			11808616.00	
				<b>Sub Total (D)</b>	<b>31852689.00</b>
	Increase in SSR 21-22 10% on (A+B+C)				0.00
				<b>Total Project Cost (TPC) = A+B+C+D</b>	<b>149938846.00</b>
				<b>Say Rs.</b>	<b>149940000.00</b>
				<b>Say Rs. Lakhs</b>	<b>1499.50</b>

**PLINTH AREA RATES FOR**

i)Bldng Proper Cost	=	33760.00 / Sq.m
ii)Electric Work	=	3713.60 / Sq.m
iii)Water Supply	=	5029.17 / Sq.m
For (i) + (ii) + (iii)	=	42502.77 / Sq.m
iv) Total Project Cost = TPC/Area as per (a)	=	42502.77 / Sq.m

शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब			
Name of the Department : Revenue and Forest Department			
Name of Work : Providing Internal Furniture for Administrative Building at Akot Tq. Akot Dist. Akola.			
RECAPITULATION SHEET			
Sr. No	Essential Items		Cost (Rs)
1	COST OF WORK A	Rs	16326773.00
2	ADD 0.5% FOR LABOUR INSURANCE	Rs	81634.00
3	ADD FOR 1% WORK INSURANCE	Rs	163268.00
4	ADD FOR 4% CONTENGENCIES CHARGES	Rs	653071.00
5	ADD 12% FOR G.S.T	Rs	1959213.00
		Total Rs.	19183959.00
		Say Rs.	19184000.00

शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब			
Name of the Department : Revenue and Forest Department			
Name of Work : CONSTRUCTION OF COMPOUND WALL AT ADMINISTRATIVE BUILDING TQ. AKOT DIST. AKOLA.			
RECAPITULATION SHEET			
Sr. No	Essential Items		Cost (Rs)
1	COST OF WORK		
	SUB ESTIMATE 1 COMPOUND WALL	Rs	16043137.00
	SUB ESTIMATE 2 ENTRY GATE	Rs	874952.00
	A	Rs	16918089.00
2	COST OF ROYALTY CHARGES		
	SUB ESTIMATE 1 COMPOUND WALL	Rs	155636.00
	SUB ESTIMATE 2 ENTRY GATE	Rs	4539.00
3	COST OF TESTING CHARGES		
	SUB ESTIMATE 1 COMPOUND WALL	Rs	57150.00
	SUB ESTIMATE 2 ENTRY GATE	Rs	16630.00
	B	Total Rs.	17152044.00
4	ADD 1.00% FOR WORK INSURANCE ON A	Rs	169180.00
5	ADD 0.50% FOR LABOUR INSURANCE ON A	Rs	84590.00
6	ADD FOR CONTENGENCIES CHARGES 4%	Rs	676724.00
7	ADD G.S.T 12% FOR CIVIL COST ON A	Rs	2058245.00
		Total Rs.	20140783.00
		Say Rs.	20141000.00

शासन निर्णय, क्र.बीएलडी-२०२२/प्र.क्र.११६/ई-८, सोबतचे सहपत्र-ब				
Name of the Department : Revenue and Forest Department				
Construction Of Tahsil Office Building Remaining Work and Providing Furniture AT AKOLA IN DIST. AKOLA.				
RECAPITULATION SHEET				
Sr.No.	Description			Amount
	<b>PART A</b>			
1-A	CONSTRUCTION OF TAHSIL AND SUB-DIVISION OFFICE BUILDING AT AKOLA IN DIST. AKOLA		Rs.	55061911
B	Cost of Dismantling		Rs.	299689
C	Cost of Internal Road (Concrete Road)		Rs.	3533787
	<b>TOTAL (A)</b>			<b>58895387</b>
	<b>PART B</b>			
A	CONSTRUCTION OF COMPOUND WALL & PAVING BLOCK IN NEW TEHSIL BUILDING PREMISES AT AKOLA TQ. DIST AKOLA.		Rs.	13026172
B	CONSTRUCTION OF SUMP WELL AND PUMP HOUSE AT NEW TAHSIL BUILDING, AT AKOLA. TQ. DIST AKOLA.		Rs.	2921360
C	CONSTRUCTION OF A R.C.C OVERHEAD TANK FOR FIRE FIGHTING STORAGE TANK ON TERRACE AT AT NEW TAHSIL BUILDING, AT AKOLA. TQ. DIST AKOLA.		Rs.	1084999
D	FIRE FIGHTING ARRANGEMENT 2% ON A		RS.	1101238
E	AIR CONDITIONING SYSTEM	L.S.	Rs.	1000000
F	RAIN WATER HARVESTING	L.S.	Rs.	500000
	<b>TOTAL (B)</b>		Rs.	<b>19633769</b>
	<b>TOTAL A+B</b>		Rs.	<b>78529156</b>
	<b>PART C</b>			
D	PROVIDING FURNISHING ARRANGEMENT TO SDO OFFICE AND TAHSIL OFFICE BUILDING AT AKOLA.	<b>TOTAL (C)</b>	Rs.	<b>20614926</b>
	(As per Collector office letter			
6	Add 1.5% Lab. Testing Charges on Part A + B		Rs.	1177937
7	Add 1% Work Insurance Charges on Part A + B		Rs.	785292
8	Add 4% Contingency charges on Part A + B		Rs.	3141166
9	Add GST 12% on Part B	0.12	Rs.	9423499
10	Add for Price Escalation 10% on Part A + B		Rs.	7852916
	<b>TOTAL A+B+C</b>		Rs.	<b>121524892</b>
11	Deduct Cost of Credit due to Dismantelling Materials		Rs.	958100
				120566792
			Rs.	<b>120566792</b>
		Say in Lakhs		<b>1205.66</b>